

REGULAR COUNCIL MEETING
Tuesday, December 16, 2025 6:00pm
Zoom Meeting ID: 889 8252 5535 Passcode: 675736
One tap mobile 929-205-6099

Page	Agenda Item
	1. Call to Order – 6:00PM
	2. Adjustments to and Approval of the Agenda
	3. Visitors & Communications
	4. Consent Agenda
3	A. Approval of Minutes
	i. Meeting of 12/9/25
	B. Clerk’s Office Licenses & Permits
8	C. Approve Downstreet request to be placed on the Town Meeting Day ballot for voter-approved assistance
9	D. Approve Sno-Bees landowner permission form
13	E. Authorize the Manager to execute contract(s)
	4-a. Approve City Warrants
	i. Approve week of 12/17/25
	5. City Clerk Report
	6. Liquor/Cannabis Control Boards
	7. City Manager’s Report
	8. New Business
16	A. Volunteer appointments – Neighborly Barre Committee
18	B. Approve Cozzi Fund allocation to support cemetery records digitization project
22	C. 2 nd Reading Warned 6:30PM Ordinance #2025-03 Nuisance Properties
27	D. FY26 budget year-to-date update
52	E. Flood Resiliency Plan update (Gustin)
	F. Discuss CDBG-DR awards announcement and next steps
	9. Upcoming Business
	10. Round Table
	11. Executive Session – as needed
	12. Adjournment

Ground Rules for Interaction with each other, staff, and the general public

- Rules may be reviewed periodically
- Practice mutual respect
 - Assume good intent and explain impact
 - Ask clarifying questions
 - If off course, interrupt and redirect
- Think, then A.C.T.
 - Alternatives – Identify all choices
 - Consequences – Project outcomes
 - Tell your story – Prepare your defense
- Ethics checks
 - Is it legal?
 - Is it in scope (Charter, ordinance, policy)?
 - Is it balanced?
- “ELMO” – Enough, Let’s Move On
 - Honor time limits
 - Be attentive, not repetitive
- Be open-minded to different solutions or ideas
 - Remarks must be relevant and appropriate to the discussion; stay on subject
 - Don’t leave with “silent disagreement”
 - Decisions agreed on by consensus when possible, majority when necessary
 - All decisions of Council are final
- No blame
 - Articulate expectations of each other
 - We all deeply care about the City in our own way
 - Debate issues, not personalities
- Electronics
 - No texting, email, or videogames during the meeting

REGULAR COUNCIL MEETING
Tuesday, Dec. 9th, 2025, 6PM
IN PERSON LOCATION: Council Chambers, City Hall
6 N. Main St., Barre, VT

Item 1. Call to Order; 6pm

2.Adjustments to and Approval of the Agenda -none

*Motion to approve of the agenda dated 12/09/2025 moved by Councilor Spaulding -
Seconded by Councilor Bergeron, approved.*

3. Visitors & Communications –

Bern Rose- Thankful the warming shelter was opened to the unhoused during the record low temperatures. If you need this service, contact Tess Taylor.

Regroup notice helped get the work out to a larger audience.

Mayor Lauzon – Christmas for Kids has collected over \$18,000 in donations to date.

4. Consent Agenda

A. Approval of Minutes

- i. Meeting of 11/18/25 (corrected) and the Special Meeting of 11/25/25

B. Clerk's Office Licenses & Permits-none

C. Ratify Council's 11/18/25 decision to grant free downtown holiday parking

At the request of The Barre Partnership, the City Council approved free downtown holiday parking at its November 18, 2025, meeting. Since this item was not warned on the agenda, it requires ratification.

D. Approve Errors & Omissions Correction for Tax Year 2025 Grand List: 51 Church St

E. Approve lease with State of Vermont for use of Elm St Parking Lot

The State reached out to City officials seeking additional parking spaces to accommodate employees returning to in person days at City Place. The City has negotiated a short-term lease of fifteen parking spaces at the Elm Street Parking Lot. Five spaces will remain as shared-use spaces (i.e., overnight parking spaces). The State will pay the prevailing daytime rate for rental of these spaces, which amounts to \$12.50/space from December 10 through December 31, and \$242.69/space from January 1 through the end of the lease on December 10, 2026.

F. Authorize the Manager to execute contract(s)

Approximately \$5,000 total (\$1,000) per month to retain Atlas Government Affairs for legislative advocacy services during the upcoming legislative session

Motion to approve of the agenda dated 12/09/2025 moved by Councilor Bergeron -

Seconded by Councilor Spaulding, approved.

4-a. Approve City Warrants

- i. Approve week of 12/10/25
- ii. Ratify week of 12/3/25

*Motion to approve the city warrant dated 12/10/2025 and ratify the city warrant for 12/3/25 was moved by Councilor Bergeron, Seconded by Councilor Deering, approved. *Councilor Spaulding abstained.*

5. City Clerk Report

Beginning Dec. 15th- Daytime and overnight Parking Permit will be available for purchase for the 2026 calendar year. Overnight permits are limited to specific lots with limited and clearly marked spaces in each lot, so for best location closest to your residents please purchase early, first come first serve. Daytime permits are limited to green topped meters throughout the city.

2026 dog licenses are also available for purchase after January 1st; an updated rabies certificate is required at the time of purchase. Spayed or neutered - \$19, non-spayed \$23

6. Liquor/Cannabis Control Boards

Summer Street Tavern – 1st class

Summer Street Tavern – 3rd class

Reviewed and approved by Chief Brad Vail and Fire Marshal Nick Copping.

Motion to approve the Liquor licenses up for renewal was moved by Councilor Bergeron, seconded by Councilor Spaulding, approved.

7. City Manager's Report

Winter parking ban will be in place. This parking ban is determined by weather predictions and current conditions. Stay aware by signing up for ReGroup notifications.

The warming shelter at the Congregational Church was set up for (12) individuals, (10) were occupied the night of record-breaking low temperatures. The shelter when available will be open from 7pm to 7am. It was noted that the shelter is not funded by the City.

A marker for the Lafayette trail tour arrived for placement in City Hall Park later this spring. This marker acknowledges the visit to Barre City back in June 1825.

The Public Safety building is undergoing building maintenance.

8. New Business

A. Public Hearing Warned 6:15pm: Closeout of the VCDP Implementation Grant 07110-IG-2021-Barre C-21 Granite City Apartments (Downstreet Housing)

Opening the hearing at 6:25pm, representatives of Downstreet Housing confirmed and validated the funding has been completely allocated in the manner it was intended. The housing located at 4 Humbert Street in Barre, this transformed schoolhouse, once known as Ward 5 school, has now become a home to (9) residents.

B. Barre City River Access Master Plan public feedback

Members from the Friends of the Winooski River Task Force, Michele Braun, Taylor Litwin and from the Barre River Collective – Danielle Owczarski, Hannah Towne and Peter Anthhony with Dan Mallock of Dubois & King engineering.

With great detail, after visiting each projected access area, the team came to the table looking for the Council to whittle down the proposed list and name the top (3). Each site was categorized by many criteria including grade of embankment, traffic noise, sites, smells, pedestrian traffic and opportunity for a teaching space and safety to name a few. Each future site could offer picnicking, kayaking, wading or just relaxing on a bench.

Councilors agreed on Spaulding High School for its opportunities to engage students.

Dessereau Machines property was chosen for the current lawn space and future growth.

The Ayer Auto site has great potential with the location and square footage.

C. Citywide reappraisal briefing (Assessor)

Carly and Larry Martin appraisers and Matt Krejeski appraiser have been conducting a City wide reassessment. Collectively the purpose is to level the field within the City for a fair and more equal tax base

D. Discuss state legislative priorities (Legislative Delegation)

State Representative Teddy Waszazak, State Representative Michael Boutin and Senator Ann Watson shared what they felt should be at the top of the list for this legislation session, including education & taxes, health care & budgets.

Mayors list;

- Regional flood mitigation

- Transportation funding for paving Routes 14, 302 & 2

- Create a great action, or a pilot project to bend the housing curve-possible deferring property taxes on new builds. Possibly using the funds to assist new homeowners with the downpayment.

Councilor Gustin;

- housing for the unhoused and funding at the state level

addressing bank owned property that is left unattended and unkept
regional flood mitigation funds

Manager;

Would like more guaranteed money, even if the funding is less.

Councilor Hilgartner

Suggested pooling with other states for health care to possibly lessen the cost

Councilor Spaulding

Connect with other municipalities for funding

Councilor Deering

Regional flood mitigation

School consolidation in small steps

Have teachers join other communities for health care cost

E. Flood Resiliency Plan update (Gustin)

With a power point to assist the visualization, the buyouts are continuing. Demolition of properties purchased by the city is currently active and will continue throughout the year and coming year.

F. Approve FY27 budget survey

The Council was onboard with the presented FY27 budget survey. The language may change to reflect all reading levels, but the survey was agreed upon.

Motion to approve the FY27 budget survey was moved by Councilor Bergeron, seconded by Councilor Spaulding, approved.

Upcoming Business;

Mayor;

Final release of the CDBG-DR award is next week.

Round #2 for the CDBG-DR

Legislation awareness

Manager;

Finance Director Christina Kimball will come to the next council meeting to discuss the FY27 budget.

Round Table;

Mayor- Record amount raised for Christmas for Kids (18,000+) and funds are still coming in!

Thank you to Jason Fleury, Katie Fleury & Jen Charbonneau for all the hard work they put into the project.

Councilor Deering- Christmas for Kids coin drop was a blast.

The raffle for a TV at the Battle of Barre event was successful.

Councilor Hilgartner- The benefit concert held at St. Mary Church in Northfield collected \$1700 for Habitat for Humanity

Councilor Gustin – so happy to have the Warming Shelter option for the unhoused

Councilor Bergeron – Coin drop for Christmas for Kids was fun.

Sunday, Ed Rousse is looking for volunteers for the concession stand at the BOR

Councilor Spaulding – volunteered and attended the Queer Craft Fair thought it was well attended and well run.

Councilor Routhier – Bring your pets in on these cold days and nights.

Motion to adjourn moved by Councilor Bergeron, seconded by Councilor Deering, approved

Adjourned at 9:35 pm

Next regular meeting is scheduled for December 16, 2025, at 6pm.

Respectfully submitted,

Cheryl Metivier, City Clerk

To: Barre City Council
From: Downstreet Housing & Community Development
Subject: Request for Inclusion on 2026 Ballot
Date: November 24, 2025

Dear Members of the Barre City Council,

Downstreet Housing & Community Development respectfully requests to be placed on the 2026 ballot for our annual funding request of \$5,000.

Each year, Downstreet submits an appropriation request to the City of Barre to support our affordable housing work and services benefiting Barre residents. Last year, we submitted our application and supporting materials by the stated deadline. Please see attached the email chain with Cheryl, last year's completed application for funding, and the supporting documents that were included with the application.

Due to an administrative error at some point in the process, our request did not appear on the 2025 ballot. As a result, the appropriation was not considered by voters, and Downstreet did not receive the municipal funding that has historically helped support local services and housing programs for Barre residents.

We have been in communication with City staff regarding this matter, and they have informed us that the appropriate process to correct this for the upcoming year—without requiring a voter petition—is to request placement directly from the City Council. We are therefore submitting this memo in advance of the December 16 Council meeting, as requested, to explain the circumstances and formally ask for consideration. We will, of course, complete and submit the 2026 application and all required supporting materials by the deadline, as we do each year.

Downstreet values its longstanding partnership with the City of Barre and remains committed to supporting the housing needs of the community. We appreciate your willingness to review this request and to ensure that Barre voters have the opportunity to weigh in on our funding proposal in 2026.

Thank you for your time and consideration. We look forward to speaking with you at the upcoming Council meeting and are happy to provide any additional information you may need.

Sincerely,
Angie Harbin
Executive Director
Downstreet Housing & Community Development



Agenda Item #4-D December 16, 2025



Landowner Permission Form

For the Vermont Association of Snow Travelers, Inc.
26 Vast Lane • Barre, VT 05641 • 802.229.0005 • Fax 802.223.4316

Permission is hereby granted to the Vermont Association of Snow Travelers, Incorporated (VAST), to WASHINGTON
County Snowmobile Club, Incorporated, and to the SNO-BEE'S OF BARRE
establish, maintain, and groom a snowmobile trail or trails upon property located at CITY OF BARRE COW PASTURE
with a town/city SPAN # of BARRE CITY
Vermont belonging to BARRE CITY
The snowmobile trail(s) shall be established and maintained in an area acceptable to the landowner. No construction or major maintenance shall occur without the landowner's permission. Permission is further granted to VAST, to the fourteen Vermont county snowmobile clubs, to all affiliated local snowmobile clubs, and to their respective members to use the trail(s).
Permission extends for a period starting DECEMBER 15 to APRIL 15

Permission is subject to the additional terms and conditions listed below, if none, enter "NONE".
* UNTIL REVOKED (ANNUAL)
* SEE ATTACHED SNO-BEE'S LAND USE TERMS & CONDITIONS

Vermont law limits the liability of landowners for personal injury and property damage sustained by a person operating a snowmobile, or riding as a passenger, to claims for damages or injuries intentionally inflicted by the landowner, unless the landowner charges the owner or operator of the snowmobile a fee for the use of the property. VAST agrees to maintain liability insurance with a policy limit of at least \$1,000,000 covering the landowner for any VAST trail related claims as an additional insured. VAST further agrees to defend, or reimburse the landowner for the reasonable costs of defense, in the event that a claim is made or a suit is brought as a result of a snowmobile accident on the landowner's property while using the VAST trails, unless the landowner charges a fee to the snowmobile operator or owner for the use of their property. An "Explanation of Landowner Rights and Protections" is printed on the reverse side of this document. Neither this permission nor any use of the trail(s) established pursuant to this permission shall, under any circumstances, entitle VAST, any county snowmobile club, any local snowmobile club, or any member of any one or more such clubs, to claim any dedication, right of adverse possession, prescriptive easement, or any similar right with respect to any portion of the landowner's property.

Dated this _____ day of _____, 20____

Vermont Association of Snow Travelers, Inc.

By: GREG A. ROULEAU
(Please Print Name)

Its duly authorized agent for the limited purpose of negotiating and entering into landowner permission agreements.

Club Contact Phone Number 802-249-7104

Club Email GROULEAU@RAW-VTAR.COM
PRESIDENT@SNOBEE'S.COM

Signature of landowner or landowner's duly authorized agent.

(Please Print Name)

Mailing Address: _____

Phone Number _____

Email _____

Explanation Of Landowner Rights and Protections

1. Landowner liability limited. The liability of landowners for personal injury or property damage sustained by snowmobile operators and their passengers is limited by statute. Specifically, 23 V.S.A. §3206 (d) provides as follows:

Landowner liability limited. No public or private landowner or their agents shall be liable for any property damage or personal injury sustained by any person operating or riding as a passenger on a snowmobile, or upon a vehicle or other device drawn by a snowmobile upon the public or private landowner's property, whether or not the public or private landowner has given permission to use the land, unless the public or private landowner charges a cash fee to the operator or owner of the snowmobile for the use of the property, or unless said damage or injury is intentionally inflicted by the landowner.

2. VAST will defend Landowner. In consideration for Landowner's granting VAST permission to locate and maintain one or more snowmobile trails and/or associated facilities upon Landowner's property and to permit snowmobiling thereupon, VAST agrees that if a claim is made or a legal action is brought against the Landowner for personal injury or property damage (or both) arising out of a snowmobiling accident occurring while using the VAST trail(s) located on Landowner's property, VAST will defend Landowner against the claim or legal action unless the claim arises in primary part from damages or injuries intentionally inflicted by Landowner. This obligation to defend and indemnify is null and void if the Landowner charges a fee to snowmobilers for the use of any portion of their property.

3. Trails liability insurance. VAST, the county snowmobile clubs, and all local snowmobile clubs affiliated with a county snowmobile club and VAST, are insured under a policy of insurance with a policy limit of at least One Million Dollars (\$1,000,000) covering, among other things, trail construction and maintenance and grooming operations. A copy of the policy is available upon request from VAST, whose address and telephone number are provided on the reverse side of this document.

4. Permitting. VAST will obtain all necessary permits for the construction and maintenance of the trail. VAST will indemnify and hold the Landowner harmless from any enforcement action that alleges that a required permit was not timely obtained. VAST will provide the Landowner with a copy of all permits obtained for work on their land.

Sno-Bees Land Use Terms & Conditions

Cow Pasture Stewardship Committee

Barre City, Vermont

Last Updated: November 2021



This form is to be submitted as an attachment to the VAST Landowner Permission Form submitted by the Barre Sno-Bees to the City of Barre for use and maintenance of trails in the Cow Pasture conservation land as access routes to the VAST trail network. Violation of these terms and conditions could justify revocation of VAST use of the land.

1. VAST trail use and grooming is currently limited to the following trails:
 - a. S16-1 (at the Martin property line), to
 - b. M2-3, to
 - c. C1, to
 - d. M1-2, to
 - e. M1-1, to
 - f. M3, to
 - g. S5 (at the Perrin property line).

A trail map is located in Appendix 1 of the Management Plan for the Barre City Cow Pasture (2017-2027), which is available on the Barre City web page.

2. Alternative routes and trail access may not be used, unless specifically approved by the Cow Pasture Committee.
3. Trail users must ride a registered snowmobile and be a current VAST member. Current decals must be placed on the snowmobile. Riders must follow VAST rules and abide by the terms and conditions in this document.
4. The following signs will be posted along the trail:
 - a. "Sensitive Zone, 15 mph" on reflective green, 12"x18", posted at or near the entrances (property lines) to the Cow Pasture.
 - b. "Slow" on yellow, 12"x12", posted at potentially dangerous locations due to the visibility or high pedestrian areas.
5. Trails may only be groomed, if there is enough snow cover to avoid damage to the land. The Sno-Bees may open the gate at the Martin property line prior to significant snowfall.
6. Trail status (open/closed) will be updated on the VAST website, shared on social media accounts and communicated internally to proactively prevent trail use with insufficient snow cover.
7. Understood by all parties that the stream, wetland and riparian zone (identified as the 50' buffer around the stream and wetland in the *Management Plan*) is a highly sensitive area. The Cow Pasture Committee should be immediately notified of any trail/stream modifications or misuse in this area in case remedial action is necessary to protect the land.

8. The stream crossing may not be altered or damaged. No materials including, but not limited to, wood pallets, rocks, tree limbs or branches may be placed in the stream. A snow bridge is allowed; snow may be moved from areas for use in this bridge so long as the trail is not groomed wider than 15' in the riparian buffer zone, land/vegetation is not damaged, nor aesthetic value of the areas reduced as a result.
9. The trails shall not be widened beyond 15' (groomer must stay on the original path) or their current state – if wider than 15' (sledding hill) – to allow for groomer access (drag-around corners). Requests to expand trail width shall be addressed by the Cow Pasture Committee.
10. Cutting, grooming over or removal of any trees or shrubs requires prior approval by the Barre City Tree Warden, with review by the Cow Pasture Committee. The SnoBee's may flag potentially problematic trees and notify the committee for review.
11. Deadfall that presents a hazard to trail users shall be removed from the trail and relocated at least 25' from the trail edge at the time of removal or during spring cleanup. The Cow Pasture Committee shall be notified of any significant deadfall removal.
12. Trimming of vegetation adjacent to the trails is allowed as defined:
 - a. Only branches or limbs with diameter of 1.5" or less may be trimmed.
 - b. Height of trimming shall not exceed 20' (this has been identified as sufficient for groomer access).
 - c. Branches and limbs must be trimmed to the base of the tree.
 - d. The number of branches or limbs trimmed in one concentrated area shall not be in excess such that the aesthetic value of the area is reduced.
 - e. Debris resulting from trimming may be piled in the woods and must be at least 25' from the trail edge at the time of trimming or during spring cleanup.
13. The Sno-Bees shall close and lock the gate at the Martin property line and remove all VAST trail signage at the end of the season as soon as conditions allow, but no later than May 1.
14. Any damage or unauthorized alteration of the property by the groomer or VAST trail trustees shall be repaired by, and at the expense of, the Sno-Bees.
15. Points of contact and contact information shall be updated and shared by both parties annually and promptly after a change in leadership if one occurs during the season.



City of Barre, Vermont

“Granite Center of the World”

ACTION ITEM BRIEFING MEMO CITY COUNCIL AGENDA: 12/16/25

Agenda Item No. 4-E

AGENDA ITEM DESCRIPTION: Authorize the Manager to execute contract(s)

SUBMITTING DEPARTMENT/PERSON: The Manager

STAFF RECCOMENDATION: Authorize the Manager to execute the contract(s) as described below

BACKGROUND INFORMATION:

We are requesting approval of the following contract(s) to provide or support critical City services.

Service/Material	Vendor	Cost and Funding Source	Notes
Equipment Trailer	Kingdom Equipment	Total Cost: ~\$27,092.80 To be paid from unspent bond funds	The Department of Public Works is seeking to acquire a trailer to transport the mini-excavator. The mini excavator has tracks and this trailer is necessary to transport it from the garage to work sites.

ATTACHMENT: DPW memo and bid tabulation

LEGAL AUTHORITY/REQUIREMENTS: [City of Barre Procurement Policy](#)

RECOMMENDED ACTION/MOTION:

Move to authorize the City Manager to execute contract(s) as described above.



City of Barre, Vermont

6 N. Main St., Suite 1
Barre, VT 05641
www.barrecity.org

Brian Baker
Director of Public Works
(802) 476-0250
PWDirector@barrecity.org

Office Memorandum **Department of Public Works**

To: Nicolas
Date: December 12, 2025
Subject: DPW Equipment Trailer Bid

Please see the attached bid tabulation for the DPW equipment trailer. We are recommending the larger capacity trailer from Kingdom Equipment. They thought this trailer was closer to what the other municipalities in VT are purchasing. It gives us more options with only a slight increase in price. Also being a local supplier, service and parts should be more responsive going forward.



City of Barre – DPW

RFP Date: 10/24/2025

Equipment Trailer Bid Tabulation

Bids Due: 11/7/2025 at 12:00 PM

Bidder	Make / Model	GVWR	Deck	Ramps	Air Brakes	Pintle Hitch	7-pin LED
1 Phoenix Contracting	Phoenix Kraftsman	49,000.00	20+5	Fold Over	yes	yes	sealed
2 JC Enterprises	Sure Trac8.5	23,000.00	16+4	Beaver	yes	yes	yes
3 One Nation Distribution	Bwise	23,000.00	25	----	----	----	----
4 Kingdom Equipment	Kaufman	25,000.00	20+5	Full - MEGA	Electric	yes	yes
5 Kingdom Equipment	Kaufman	45,000.00	20+5	Flip up	yes	yes	yes
6 Certified Stainless	Interstate 20DTA	25,900.00	19+5	Spring/fold up	yes	yes	yes
7 Chaves Brothers	Kraftsman FL-25	25,900.00	16+5	Spring assist	yes	yes	yes
8 Holden Industries	Holden TD020	25,980.00	16+4	Spring assist	yes	yes	yes

Pricing Table

Bidder	Total Price (Delivered)
1 Phoenix Contracting	\$39,375.00
2 JC Enterprises	\$19,972.00
3 One Nation Distribution	\$22,989.00
4 Kingdom Equipment	\$22,148.00
5 Kingdom Equipment	\$27,092.80
6 Certified Stainless	\$25,648.65
7 Chaves Brothers	\$29,797.99
8 Holden Industries	\$29,330.00

Notes / Exceptions

Bid #5, Kingdom Equipment, 45k lbs trailer was selected. Due to the increased capacity with moderate increase in price, This trailer was selected.

Director of Public Works,
City of Barre



Volunteer Application Form

Full Name Marjorie Strong

Home address 90 Orange Street

Barre City Resident?



E-mail Address

Cell/Home Phone Number

Position(s) you are applying for?

1. Neighborly Barre Committee

2.

3.

Have you attended a meeting of the public bodies you are applying for?



Please describe why you are interested in the positions you are applying for. Include any special skills or qualifications that may be beneficial for the position.

I have worked in Barre for over 30 years, first at the Aldrich Public Library and later at the Vermont Historical Society. Both jobs (particularly at the Aldrich in the Archives of Barre History) taught me a great deal about the history of community life in Barre. I hope I can bring an historical perspective on Barre's lively history.

By signing below you acknowledge that all information provided is accurate and complete to the best of your ability, and you understand the City Council has the authority to remove members appointed to any City-created public bodies in accordance with the City Charter and Vermont State Statute, as applicable, for misrepresentation of any statement made on this application

Marjorie Strong

11/11/2025

Sign here (or type your name for an electronic submission)

Date

For City Manager's Office Use Only

Appointed?



Term of Appointment: From

To



Volunteer Application Form

Full Name Ginger Cloud

Home address 7 Lague Lane Barre Vt 05641

Barre City Resident?



E-mail Address

Cell/Home Phone Number

Position(s) you are applying for?

1. Friendly Neighborhood Committee

2.

3.

Have you attended a meeting of the public bodies you are applying for?



Please describe why you are interested in the positions you are applying for. Include any special skills or qualifications that may be beneficial for the position.

I am intereseted in creating a friendly vibe in Barre that supports people from all socioeconomic levels.

By signing below you acknowledge that all information provided is accurate and complete to the best of your ability, and you understand the City Council has the authority to remove members appointed to any City-created public bodies in accordance with the City Charter and Vermont State Statute, as applicable, for misrepresentation of any statement made on this application

ginger cloud

11.7/2025

Sign here (or type your name for an electronic submission)

Date

For City Manager's Office Use Only

Appointed?



Term of Appointment: From

To



City of Barre, Vermont

“Granite Center of the World”

ACTION ITEM BRIEFING MEMO CITY COUNCIL AGENDA: 12/16/25

Agenda Item No. 8-B

AGENDA ITEM DESCRIPTION: Approve Cozzi Fund allocation to support cemetery records digitization project

SUBMITTING DEPARTMENT/PERSON: Manager Storrellicastro

BACKGROUND INFORMATION:

At its August 5, 2025 meeting, the City Council authorized an expenditure of \$39,500 to purchase and transition to a digital software tool for Cemetery records called CemSites. The ongoing annual license is \$5,000, with the remaining \$34,500 is related to one-time implementation by CemSites.

This purchase was recommended because the City’s cemeteries records are paper-based, in multiple formats, across several offices, and in several templates. This record-keeping creates a risk of loss of data, especially if the currently long-tenured Cemeteries foreperson retires.

In order to begin implementation of CemSites, the City must catalog and provide Excel spreadsheets of current data. Unfortunately, none of our data is in an appropriate format. As a result, the City has engaged with the Vermont Granite Museum to collaborate on a project to properly collect and store the necessary data, and thereby allow us to fully transition to CemSites.

The Vermont Granite Museum has submitted the attached project scope which would result in the following deliverables to the City:

- Cataloged and boxed Cemetery records;
- Labeled and organized digital scans of all records;
- Separate spreadsheets for each record type;
- Master spreadsheet of all available records (as required by CemSites for implementation); and
- Finding aids (i.e. indices) for all records.

This is an ambitious project that will require the Vermont Granite Museum to create a team of 2 full-time researchers, 8-10 part-time resarchers, and 1 project manager. The scope of the records includes over 100,000 pieces of paper during the project, many of which will be sorted, inventoried, digitized, and placed in archival storage containers. The process will follow the same standards as used by the Barre City Clerk’s office.

Between the three cemeteries, the team will document approximately 17,600 burials, collecting a wide variety of data for each. This will include the following information about the deceased: name, gender, birth date, death date, internment date, veteran’s status, available obituary on file, and exact location of their burial. They will also collect the following information about the known plot owner(s): name, relationship to the deceased, and contact information.

Elmwood Cemetery	21.70 acres	4,435 memorials	estimated 5,000 burials
Hope Cemetery	73.15 acres	9,713 memorials	estimated 10,500 burials
Saint Monica Cemetery	14.00 acres	1,876 memorials	estimated 2,100 burials
TOTAL	108.85 acres	16,024 memorials	estimated 17,600 burials

The Museum has committed to complete this work by May 1, allowing full implementation of the CemSites software to be completed in 2026.

EXPENDITURE AND FUNDING SOURCE: \$121,000, which includes \$110,000 estimated total cost to be paid from earned interest income from the fund plus a 10% contingency. The fund has earned ~\$300,000 since it was created.

ATTACHMENT: Vermont Granite Museum Proposal

RECOMMENDED ACTION/MOTION:

Move to approve an allocation of up to \$121,000 from the earned interest of the Cozzi Fund to support implementation of the cemetery records digitization records project.

December 5, 2025

Tom Baker
Director of Facilities & Grounds
Barre City
PO Box 418
Barre, Vermont 05641

RE: Barre Cemetery Records Digitization Project

Dear Mr. Baker,

Barre City's Cemeteries Committee has requested the Vermont Granite Museum present a proposal to assist in the consolidation, preservation, and management of Barre City's historical records related to its three cemeteries, including

Elmwood Cemetery	21.70 acres	4,435 memorials	estimated 5,000 burials
Hope Cemetery	73.15 acres	9,713 memorials	estimated 10,500 burials
<u>Saint Monica Cemetery</u>	<u>14.00 acres</u>	<u>1,876 memorials</u>	<u>estimated 2,100 burials</u>
TOTAL	108.85 acres ¹	16,024 memorials ²	estimated 17,600 burials ³

¹ Based on Barre City Grand List

² Based on Findagrave.com data collected from visible headstones

³ Based on Barre City Cemetery Office staff estimates grounded in familiarity with historical records

The proposed project outlined below is Phase 2 of a larger project that involves consolidating the city's cemetery records into a database. Phase 1 of the project involved Barre City contracting services with CemSites, a cemetery software company, to design a software package that will allow for the improved management of the city's cemeteries. Before CemSites can accomplish their work, the city must provide a digital map of each cemetery and a spreadsheet for each of the city's cemetery data, which at this time are largely on paper and consists of different sets of records, each of which are incomplete. The Cemetery Office consists of approximately 69 boxes of historical records, containing the following.

For Elmwood and Saint Monica cemeteries, the historical records include cemetery maps, cemetery special job cards, and records of internment.

For Hope Cemetery, these records include internment orders, memorial orders, internment and obituary binders, handwritten bound volumes of Hope Cemetery records, cemetery maps, cemetery index, cemetery lot cards, records of internment, cemetery plot ownership cards, cemetery burial calendars, cemetery special job cards, records of inheritance, and cemetery plot deeds.

An assessment of the Barre City Clerk's Office reveals that there are approximately 6 boxes of bound volumes including cemetery deeds, land records, burial records, and trust funds.

The Vermont Granite Museum proposes for the Barre City Cemetery Digitization Project to be accomplished in nine phases listed below:

- 1) Identify, sort, box - into approximately 69 file boxes (15x12x10 inches) - and label cemetery records currently scattered throughout the first and second floor of the Cemetery Office located at 201 Maple Avenue in Barre City and at the Facilities & Grounds Office at 20 Auditorium Hill in Barre City,
- 2) Conduct brief interviews with current and past cemetery employees to understand the previous cemetery record-keeping procedures,
- 3) Digitize at the Vermont Granite Museum the cemetery paper records located at the Cemetery Office and Facilities & Grounds Office,
- 4) Digitize at Barre City Hall the cemetery paper records in the City Clerk's Office,
- 5) Catalog and archive all paper cemetery records for long term storage,
- 6) Conduct data entry of the digitized files into CemSites' basic spreadsheet for each of the record sets (e.g., cemetery lot cards, records of internment, cemetery deeds, cemetery maps, etc.),
- 7) Convert the current digital cemetery files used at the Cemetery Office into a CemSites' spreadsheet,
- 8) Manually combine all the spreadsheet data created from the city's paper and digital records into a master spreadsheet for upload use by CemSites, assessing which records are most accurate as necessary, and
- 9) Organizing all the digital files created during the project with file names and labels for ease of relocation.

The project's deliverables provided by the museum to Barre City will be the following:

- 1) Cataloged and boxed cemetery records with new binders and card boxes, when deemed necessary, as well as the placement of any loose papers into archival sleeves (supplies provided by the museum),
- 2) Labeled and organized digital scans of all cemetery records placed on two hard drives (provided by Barre City),
- 3) Separate spreadsheets for each of the record types (e.g., cemetery lot cards, records of internment, cemetery deeds, etc.) and the current digital cemetery files with the information requested by CemSites,
- 4) A master spreadsheet created from all of the available cemetery records that includes information requested by CemSites and,
- 5) Finding aids (indices with description) for Barre City's existing paper and digital records and for digital records provided to Barre City by the museum.

All of the original cemetery records and digital files will be archived following the recommendations and standards established by the Barre City clerk to assure alignment with the city's current record system.

Project's Total Cost: \$110,000

Best,

Scott A. McLaughlin, PhD
Executive Director

Agenda Item #8-C December 16, 2025

City of Barre Chapter 26 – NUISANCE PROPERTIES #2025-03

The City Council of the City of Barre, Vermont will hold a second reading on Tuesday, December 16 at 6:30PM in the City Council Chambers to discuss the following revision to the Code of Ordinances, adding a new section Chapter 26 – Nuisance Properties, as follows:

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by adding a Chapter 26 – Nuisance Properties, to read as follows:

Note: **Bold/Underline indicates additions**
[brackets/~~Strikeout~~ indicates deletions]

CHAPTER 26 – NUISANCE PROPERTIES

(Chapter amended Ordinance No. 2025-03)

ARTICLE I. GENERAL PROVISIONS

Section 26-1. Authority.

This ordinance is enacted pursuant to authority set forth in Chapters 59 and 61 of Title 24 of the Vermont Statutes Annotated, including specifically 24 V.S.A. 2291 (13), (14), and (15) and §104(a) of the City Charter .

Section 26-2. Purpose.

(a) Properties where the police are repeatedly called for offenses, including but not limited to, disorderly conduct, assault, larceny investigations, robbery investigations, prostitution, sex trafficking, illicit drug use, noise, and disturbance of the peace are public nuisances that threaten the public health, safety, and/or welfare.

(b) Vermont law authorizes the City to define what constitutes a public nuisance and to provide procedures and take actions for its abatement or removal as the public health, safety, or welfare may require.

(c) The City Council therefore finds that public nuisance properties as herein defined threaten the public health, safety, and/or welfare and has developed this ordinance to take actions for the abatement and removal of the nuisance.

(d) Nothing in this ordinance shall be interpreted in a manner that violates the Fair Housing Act, the Vermont Fair Housing and Public Accommodations Act, the Violence Against Women Act, or the Americans With Disabilities Act.

Section 26-3. Definitions.

As used in this chapter the following terms shall have the following meanings:

(a) “Public Nuisance Property” means:

(i) A property on which occurred activities serving as the factual basis for three (3) or more criminal citations within a ninety (90) day period;

(ii) A property on which, or within 200 feet of which, any person associated with the property has engaged in activities serving as the factual basis for three (3) or more criminal citations or civil ordinance violation citations (collectively) within a ninety (90) day period; or

(iii) A property on which occurred activities serving as the factual basis for **three (3) or more** civil violations under the Code of Ordinances.

(iv) For a building with more than four (4) dwelling units, citations associated with an individual dwelling unit within such building shall be used as the basis for the number of citations prescribed by this Section.

(b) “Criminal citation” and “civil ordinance citation” as used in subsection (a) of 26-3 shall not include citations **or calls for service related to** the following:

(i) Acts that are related to domestic violence **or sexual assault** against a tenant or occupant;

(ii) **Medical emergencies;**

(iii) Acts involving potential child neglect; or

(iv) Acts involving stalking of an owner or tenant of the property.

(c) “Nuisance Activity” means activities described in section 26-3(a) of this ordinance.

(d) “Property Owner” means the person(s) in whom is vested title to the property.

(e) “Person” means any natural person, corporation, municipality, non-profit, the State of Vermont or any department or subdivision of the State, unincorporated association, or other legal entity.

(f) “Person associated with” means any person who, on the occasion of the activities that formed the **factual** basis of a citation (whether criminal or civil), entered, patronized, visited, ~~or attempted to enter, patronize or visit, or waited to enter, patronize or visit~~ a property or person present on a Public Nuisance Property. “Person associated with” includes, without limitation, any officer, director, customer, agent, employee, or any independent contractor of a property owner or tenant, and any occupant, invitee, tenant, resident, or owner of a property.

(g) “Adjoiners” means an adjoining property owner(s) without regard for divisions based on a public or private right-of-way.

(h) “~~Code Nuisance Property~~ Enforcement Team” shall ~~have the same meaning as Section 23-11(a) of the Code of Ordinances~~ mean the City Manager, Police Chief, and Fire & Emergency Medical Services Chief, and/or their designees.

(i) “Officer” means any member of the ~~Code Nuisance Property~~ Enforcement Team appointed by the City Council and authorized to enforce this ordinance.

Section 26-4. Procedure for Addressing Public Nuisance Properties.

(a) The ~~Code Nuisance Property~~ Enforcement Team shall serve as the ~~City’s~~ enforcement officer(s) for Public Nuisance Properties.

(b) If the ~~Code Nuisance Property~~ Enforcement Team believes nuisance activities are occurring that could qualify the property as a Public Nuisance Property, the officer shall notify the property owner in writing.

(c) If the ~~Code Nuisance Property~~ Enforcement Team has a reasonable basis to believe a property has become a Public Nuisance Property, the officer shall notify the property owner to request a meeting to address the conditions that led to the determination of a Public Nuisance Property. **At the discretion of the officer, property tenants may be requested to attend such meeting.** Such notification shall be in writing and shall delineate the specific conditions that the City seeks to be remediated. The meeting shall occur within ten (10) calendar days of the notice unless such timeframe is extended in the officer’s sole discretion.

(d) The property owner may appeal the ~~Code Nuisance Property~~ Enforcement Team's determination that the property is a Public Nuisance Property to the City Council within ~~fifteen (15)~~ days of the date of the written notification described in this paragraph.

~~(de)~~ At the meeting, the officer and the property owner shall ~~seek to~~ develop a written Nuisance Abatement Plan.

(i) If a mutually agreeable plan is agreed to, the performance of the Plan shall become part of the enforcement record for the property. Nuisance Abatement Plans shall be reasonable under the circumstances and structured to be fully implemented within ~~forty-five (45)~~ days. If the ~~Code Nuisance Property~~ Enforcement Team determines that the owner has complied with the Nuisance Abatement Plan, ~~it-an officer~~ shall notify the owner in writing that the public nuisance has been abated and the property is no longer a Public Nuisance Property.

~~(e) (ii)~~ If a mutually agreeable ~~plan of abatement~~ Nuisance Abatement Plan is not agreed to, or if the property owner does not respond to the request for a meeting, or if the property owner fails to follow the Nuisance Abatement Plan the property owner agreed to, the ~~Code Nuisance Property~~ Enforcement Team shall refer the matter to the City Council for a Public Nuisance Property Hearing stating its allegations of fact that support a determination that the property is a Public Nuisance Property.

Section 26-5. Public Nuisance Property Hearing.

(a) The City Council shall hold a Public Nuisance Property Hearing ~~within thirty (30) days~~ upon referral by the ~~Code Nuisance Property~~ Enforcement Team or appeal by the property owner.

(b) The property owner, property tenants, and adjoining owners shall receive at least ~~fourteen (14)~~ days' prior written notice of the hearing. Such notice shall delineate the specific nuisance activity in detail. ~~Notice sent via USPS Certified Mail to the last known address of record shall be presumed to provide notice. The fourteen (14) days of notice shall run from the date the notice is sent.~~ Notice shall be sent by one or more of the following means:

(i) Email;

(ii) United States Postal Service (USPS) Certified Mail Return Receipt Requested; or

(iii) Hand delivery.

(c) The hearing shall be a quasi-judicial hearing. The ~~Code Nuisance Property~~ Enforcement Team, property owner, tenants, and adjoining owners shall have an opportunity to be heard, may be represented by counsel, and provide testimony and evidence from witnesses and experts, as necessary. The City shall have the burden of proving the allegations stated in the ~~Code Nuisance Property~~ Enforcement Team's referral to the Council by a preponderance of evidence.

(d) At the discretion of the City Council, the hearing may be held in executive session, in accordance with the requirements of the Vermont Open Meetings Law.

(d) ~~Within fourteen (14) days~~ ~~F~~following the conclusion of the hearing, the City Council shall issue a written decision with findings of fact based on the testimony and evidence presented in the hearing and make a determination based on those findings of fact as to whether the property at issue is a "Public Nuisance Property."

(e) If the City Council determines that the property at issue is a "Public Nuisance Property" it may order any of the following remedies:

(i) If the property is a rental unit or commercial property:

(1) Order the property owner to cause the property to cease being a Public Nuisance Property and to that end order the property owner to perform necessary building or property repairs, ~~and~~ maintenance, ~~and/or upgrades responsive to the nuisance activity, add additional lighting, add security cameras, add~~

~~limited access security system, limit access to common areas, or issue no trespass notices as needed, to be completed by the owner by a date certain to be set by the City Council in their decision which shall be reasonable given the amount of work required; and/or~~

- (2) ~~Declare the unit and/or property a Public Nuisance Property and direct recommend that the Chief Inspector (as identified in Ch. 4, Art. III, Sec. 4-20 of the City Code of Ordinances) Code Enforcement Team to revoke the certificate of occupancy for the unit and/or property pursuant to the Chief Inspector's authority to revoke certificates of occupancy in Ch. 4, Art. III, Sec. 4-20(g)(3)–Such revocation may be appealed to Superior Court pursuant to the Vermont Rules of Civil Procedure; and/or;~~
- (3) ~~Direct the Nuisance Property Enforcement Team to issue a Municipal Complaint in the Judicial Bureau or a Civil Complaint in the Superior Court seeking penalties and an injunction ordering compliance with the City Council's decision in the event the property owner fails to comply with the City Council's decision.~~

(ii) If the property is an ~~an rental unit, owner-occupied, or commercial~~ property:

- (1) Order the property owner to cause the property to cease being a Public Nuisance Property and to that end require the property owner to take specific actions responsive to the nuisance activity, including but not limited to ordering the property owner to perform necessary building or property repairs, and maintenance, and/or upgrades all to be completed by the property owner by a date certain to be set by the City Council in their decision which shall be reasonable given the amount of work required; and/or
- (2) Direct the Code Enforcement Team to issue a Municipal Complaint in the Judicial Bureau or a Civil Complaint in the Superior Court seeking penalties and an injunction ordering compliance with the City Council's decision in the event the property owner fails to comply with the City Council's decision.

(f) When considering a matter brought forward under this Section, the City Council may consider, among other factors whether the property owner attempted to take reasonable corrective action.

(fg) A City Council decision may be enforced pursuant to 24 V.S.A. § 1974a.

(gh) The property owner, or any person aggrieved by a City Council decision finding a property to be a Nuisance Property may appeal that decision within thirty (30) days of the date of the decision pursuant to the Vermont Rules of Civil Procedure.

Section 26-6 Penalties.

(a) Each day that a property owner fails to comply with a City Council decision shall constitute a separate violation.

(b) The penalty for a first violation shall be \$250.00 with a waiver penalty of \$165.00.

(c) The penalty for a second violation and subsequent violations shall be \$500.00 with a waiver penalty of \$325.00.

Section 26-7 Cumulative Remedies.

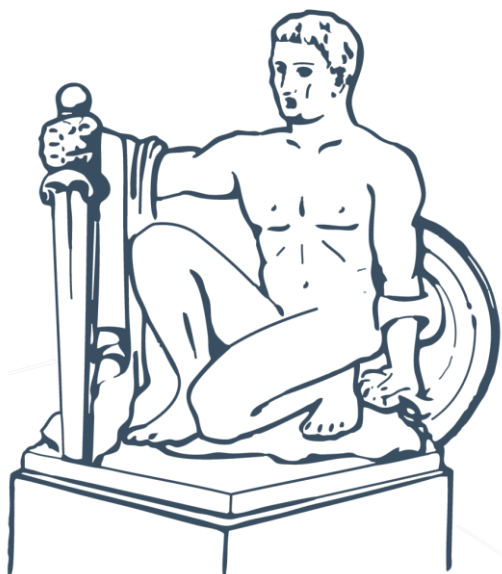
Prosecution under this Section 26 of the Code of Ordinances is a remedy cumulative to any and all other remedies at law and equity, and in no way preempts, supersedes, or prohibits the City from seeking other remedies available to the City. The City's or Code Nuisance Property Enforcement Team's selection of one remedy does not act as a waiver as to other remedies available under the Code of Ordinances, or at law, or in equity.

Section 26-8 Effective Date.

This ordinance shall take effect 90 days upon passage.

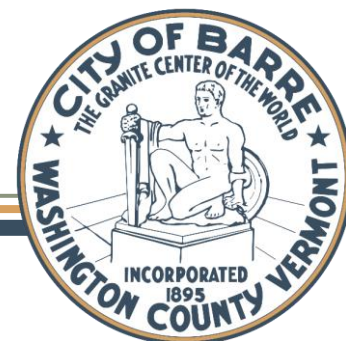
Section 26-9. Severability.

If any portion of this ordinance is found to be unconstitutional or invalid by a court of competent jurisdiction, the remainder of this ordinance shall not be affected and shall remain in full force and effect. If any statute referred to in this ordinance is amended, this ordinance shall be deemed to refer to such amended statute.



FY26 BUDGET YEAR-TO-DATE UPDATE

NICOLAS STORELLICASTRO
CITY MANAGER
DECEMBER 16, 2025



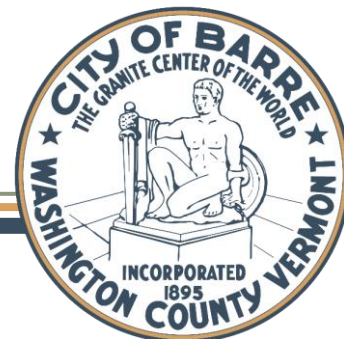
RECAP OF THE 2026 BUDGET

- **\$14,800,120** total expense budget
 - For comparison, FY25 approved budget was \$14,873,781 (0.004% reduction year-to-year in expenses, essentially flat)
- **\$10,724,825** to be raised by property taxes
- **\$396,000** in property tax relief
 - \$321,000 in savings
 - \$75,000 in new non-tax revenue

Reductions include:

- Elimination of bulky waste event
- Elimination of Associate Planner position
- Fuel savings
- Reductions in office equipment and supplies

The voters of Barre City approved a responsible budget that protects key services, provides for growth in new non-tax revenues, and modernizes City government.



MOST OF OUR BUDGET IS FIXED

FY26 EXPENSE SUMMARY

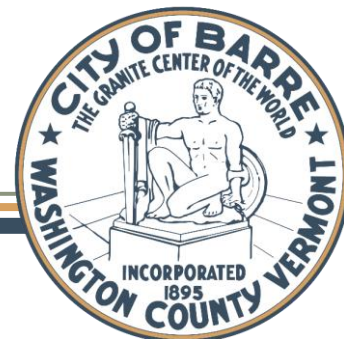
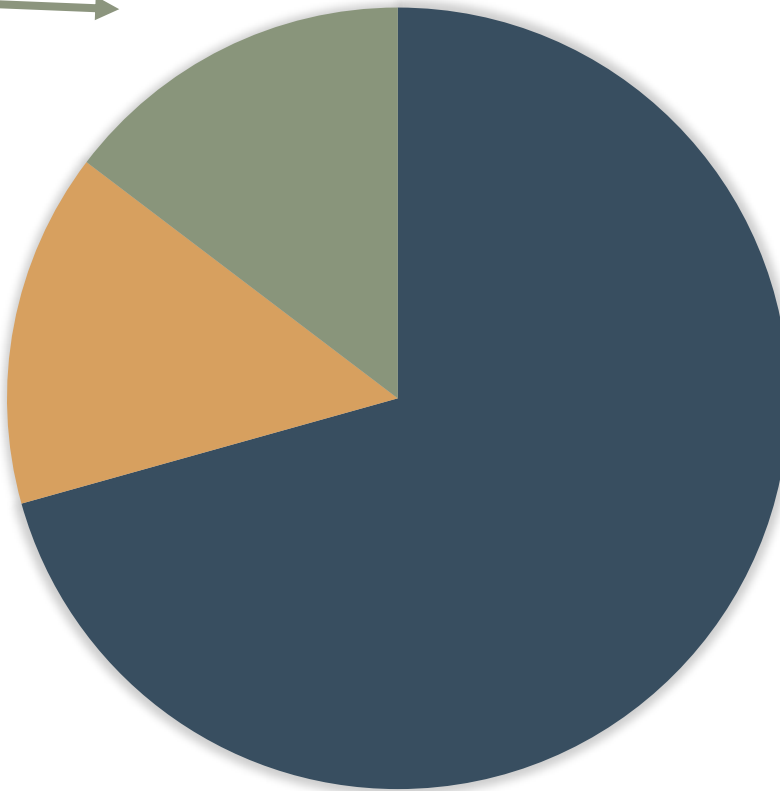
Discretionary Spending -- 15%

Fixed Costs -- 15%

Includes costs where the City has little or no discretion, including:

- Debt service
- Insurance
- Vehicle and heating fuel
- Sand/salt
- Technology (emails, software, phones)

Wages & Benefits -- 70%



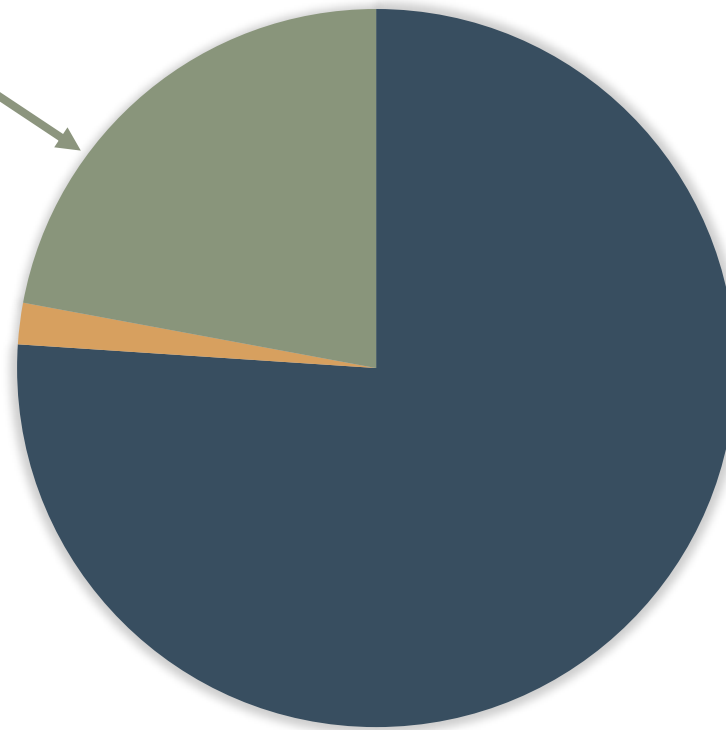
MOST OF OUR REVENUE IS FROM PROPERTY TAXES

FY26 REVENUE SUMMARY

City Generated Revenue – 22%

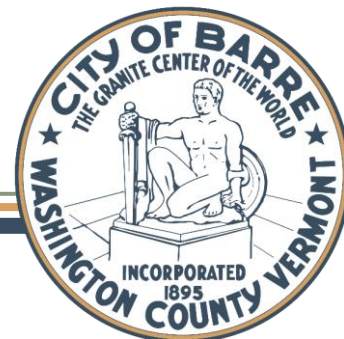
Includes business revenue, fees/fines, rents/leases, service revenue (enterprise fund, ambulance fee), cemetery revenue.

Federal & State Assistance – 2%



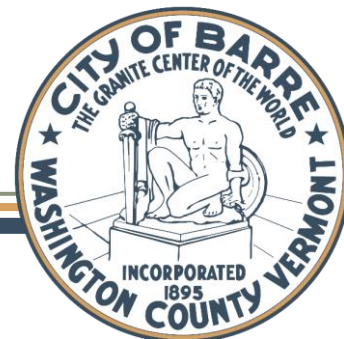
Revenue	FY25	FY26
Property Taxes & PILOT	72%	76%
City Generated Revenue	20%	22%
Federal & State Assistance	8%	2% Decrease due to loss of \$1M in State operating assistance

Property taxes & PILOT – 72%



FY26 BUDGET CONDITIONS

- ↑ ~5% contractual wage increases
- ↑ 18% health care rate increases
- ↓ \$1M loss in State flood recovery assistance
- ↓ Depleted fund balance due to flood expenses
- ↓ Loss of grand list value due to buyouts



FINAL BUDGET MATH

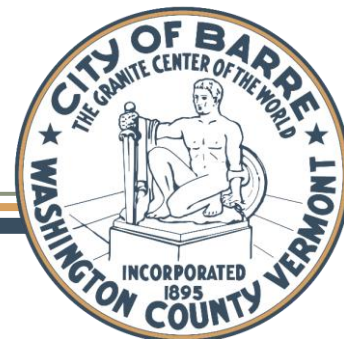
\$396K in tax relief

+ Flat expense budget

Despite a flat budget, the tax rate increased due to the need to make up for the loss of \$1M in operational assistance from the State.

= 6.3% increase in municipal taxes

FY2026 Tax Rate + Local Agreement Rate: 2.2551
FY2025 Tax Rate + Local Agreement Rate: 2.1203

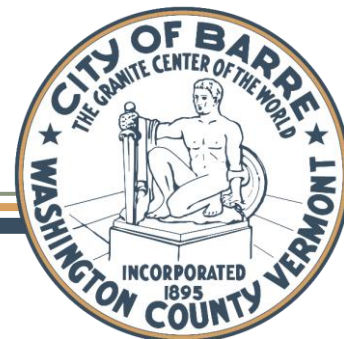


FY2026 YEAR-TO-DATE UPDATE

- **Revenue:** \$10,056,462 – 68% of budget

This data is thru November,
representing ~40% of the year.

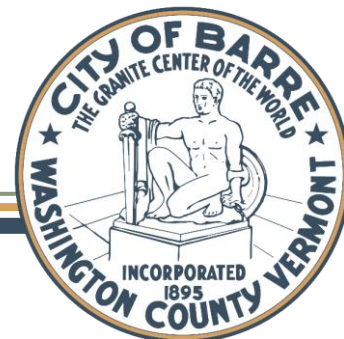
- **Expenses:** \$5,713,959, or 38.6% of budget
 - Personnel Services: \$3,731,434, or 32% of budget
 - Non-Personnel Services: \$1,982,524, or 45% of budget



CHALLENGES ON THE HORIZON

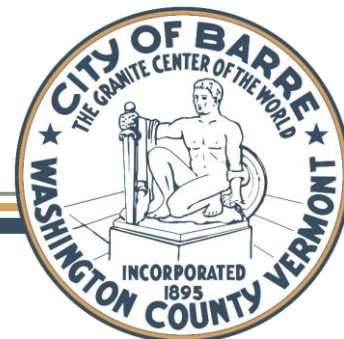
- ~4-6% projected increase in health care
- ~5% projected increase in payroll costs (driven by contracts)
- Grand List growth
- Continued and worsening accumulated maintenance needs

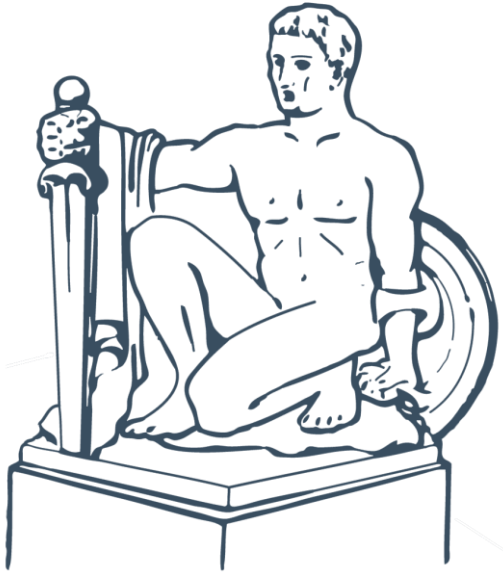
Despite challenges, we also have several important successes and opportunities to be proud of and excited about.



FY27 BUDGET DEVELOPMENT PROCESS

- January 2026
 - 1/6: Baseline FY27 Budget presentation
 - Week of 1/13: Staff budget congress
 - 1/27: Partner presentations, Department Head presentations
- February 2026
 - 2/3: Department Head presentations, budget survey results
 - 2/10: Proposed Budget
- March 2026
 - 3/17: Proposed Budget
 - 3/24: Budget Seminar
 - 3/31: Final Review
- April 2026
 - 4/7: Warn budget for Town Meeting Day
- May 2026
 - 5/12: Town Meeting Day





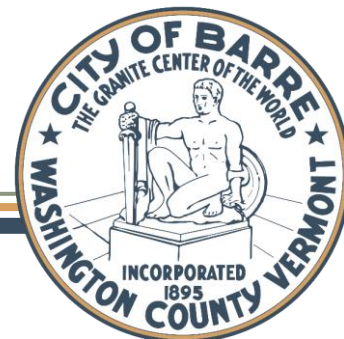
THANK YOU

QUESTIONS/DISCUSSION?

WWW.BARRECITY.ORG



@BARRECITYVT



Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
001-4005-405 GENERAL TAX REVENUE				
001-4005-405.4002 DELINQUENT TAXES	0.00	-481,083.12	-481,083.12	100.00%
001-4005-405.4005 GENERAL TAXES	10,724,825.00	-7,481,374.22	3,243,450.78	69.76%
001-4005-405.4008 WASHINGTON COUNTY TAX	37,861.00	0.00	37,861.00	0.00%
001-4005-405.4009 VOTER APPROVED ASSISTANCE	105,200.00	0.00	105,200.00	0.00%
001-4005-405.4012 GRANITE MUSEUM BALLOT ITE	15,000.00	0.00	15,000.00	0.00%
001-4005-405.4013 YOUTH MENTORING BALLOT IT	2,000.00	0.00	2,000.00	0.00%
Total GENERAL TAX REVENUE	10,884,886.00	-7,062,457.34	2,022,428.66	73.15%
001-4010-410 BUSINESS LICENSES				
001-4010-410.4010 LIQUOR LICENSES	3,000.00	-520.00	2,480.00	17.33%
001-4010-410.4011 MISCELLANEOUS LICENSES	800.00	-284.00	516.00	35.50%
001-4010-410.4014 VEHICLE FOR HIRE LIC	200.00	0.00	200.00	0.00%
001-4010-410.4016 TRUCKING, RUBBISH & WASTE	6,000.00	-3,610.00	2,390.00	60.17%
001-4010-410.4017 ENTERTAINMENT	3,000.00	-1,590.00	1,410.00	53.00%
001-4010-410.4019 CANNABIS LICENSES	400.00	0.00	400.00	0.00%
Total BUSINESS LICENSES	13,400.00	-6,004.00	7,396.00	44.81%
001-4015-430 PAYMENT IN LIEU OF TAXES				
001-4015-430.4029 CAPSTONE PILOT	26,790.00	-13,425.20	13,364.80	50.11%
001-4015-430.4031 BARRE HOUSING PILOT	58,000.00	-67,762.42	-9,762.42	116.83%
001-4015-430.4032 STATE OF VT PILOT	300,000.00	-273,243.29	26,756.71	91.08%
Total PAYMENT IN LIEU OF TAXES	384,790.00	-354,430.91	30,359.09	92.11%
001-4020-420 ANIMAL CONTROL				
Total ANIMAL CONTROL	0.00	0.00	0.00	0.00%
001-4030-430 FEES				
001-4030-430.4020 ANIMAL CONTROL LICENSES	5,800.00	-335.00	5,465.00	5.78%
001-4030-430.4025 HOLD HARMLESS	0.00	-7,607.00	-7,607.00	100.00%
001-4030-430.4027 ACT 68 ADMIN REVENUE	15,500.00	0.00	15,500.00	0.00%
001-4030-430.4033 BLDG & ZONING FEES	45,000.00	-17,003.14	27,996.86	37.78%
001-4030-430.4034 VEHICLE REGISTRATION	200.00	-45.00	155.00	22.50%
001-4030-430.4035 DEL TAX COLLECTOR FEES	42,000.00	-24,519.92	17,480.08	58.38%
001-4030-430.4036 METERS REVENUE	85,000.00	-67,468.79	17,531.21	79.38%
001-4030-430.4037 GREEN MTN PASSPORTS	50.00	-70.00	-20.00	140.00%
001-4030-430.4038 PARKING PERMITS	80,000.00	-19,691.74	60,308.26	24.61%
001-4030-430.4039 MARRIAGE LICENSES	850.00	-405.00	445.00	47.65%
001-4030-430.4040 MISCELLANEOUS INCOME	800.00	-347.07	452.93	43.38%
001-4030-430.4041 POLICE DEPT FEES	5,000.00	-1,795.00	3,205.00	35.90%
001-4030-430.4042 RECORDING FEES	90,000.00	-38,858.61	51,141.39	43.18%
001-4030-430.4043 RECREATION FEES	4,100.00	-505.49	3,594.51	12.33%
001-4030-430.4044 SWIMMING POOL FEES	19,000.00	-11,603.64	7,396.36	61.07%
001-4030-430.4046 VAULT FEES	1,000.00	-220.25	779.75	22.03%
001-4030-430.4049 FIRE ALARM MAINT FEES	14,525.00	0.00	14,525.00	0.00%
001-4030-430.4051 RENTAL PROP REGISTRATION	118,000.00	-36,716.40	81,283.60	31.12%

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
001-4030-430.4052 DELINQ RENTAL PERMITS	500.00	-156.60	343.40	31.32%
001-4030-430.4055 BURN PERMITS	4,000.00	-600.00	3,400.00	15.00%
001-4030-430.4056 CREDIT CARD PROC FEE	13,000.00	-7,778.10	5,221.90	59.83%
001-4030-430.4057 FD PUBLIC REPORT FEE	100.00	0.00	100.00	0.00%
001-4030-430.4059 TIME OF SALE INSPECTION F	1,250.00	0.00	1,250.00	0.00%
001-4030-430.4060 VACANT BLDG REGISTRATION	5,000.00	-1,900.00	3,100.00	38.00%
001-4030-430.4061 EXCAVATION PERMITS DPW	6,000.00	-7,982.00	-1,982.00	133.03%
001-4030-430.4063 OVERWEIGHT PERMIT	600.00	-50.00	550.00	8.33%
001-4030-430.4064 PASSPORT PROCESSING FEE	700.00	0.00	700.00	0.00%
Total FEES	557,975.00	-245,658.75	312,316.25	44.03%
001-4060-460 FINES & PENALTIES				
001-4060-460.4061 CITY ORDINANCE VIOLATIONS	4,000.00	0.00	4,000.00	0.00%
001-4060-460.4062 DEL MAR INT-PENALTY	2,000.00	-419.32	1,580.68	20.97%
001-4060-460.4063 DELINQUENT TAX INTEREST	29,000.00	-22,875.14	6,124.86	78.88%
001-4060-460.4064 TRAFFIC COURT	10,000.00	-4,412.62	5,587.38	44.13%
001-4060-460.4066 PARKING TICKETS	25,000.00	-9,307.51	15,692.49	37.23%
Total FINES & PENALTIES	70,000.00	-37,014.59	32,985.41	52.88%
001-4070-470 FEDERAL & STATE AID				
001-4070-470.4067 STATE BUDGET ADJ ACT	50,000.00	-20,000.00	30,000.00	40.00%
001-4070-470.4069 FED FLOOD REIMBURSEMENT	0.00	-89,214.12	-89,214.12	100.00%
001-4070-470.4073 TRANS FROM OPIOID FUND	8,000.00	0.00	8,000.00	0.00%
001-4070-470.4074 HIGHWAY AID	155,000.00	-80,407.51	74,592.49	51.88%
001-4070-470.4096 POLICE GRANTS	3,000.00	-27.62	2,972.38	0.92%
001-4070-470.4101 POLICE-STATE SIU WASH CTY	60,000.00	-30,000.00	30,000.00	50.00%
Total FEDERAL & STATE AID	276,000.00	-210,649.25	56,350.75	79.58%
001-4090-490 RENTS & LEASES				
001-4090-490.4087 BOR TURF RENTALS	12,513.00	-2,022.48	10,490.52	16.16%
001-4090-490.4090 AUDITORIUM RENTS/LEASES	72,850.00	-9,595.00	63,255.00	13.17%
001-4090-490.4094 ALUMNI HALL RENTS/LEASES	9,750.00	-5,043.30	4,706.70	51.73%
001-4090-490.4095 BOR RENTS/LEASES	125,143.00	-1,117.73	124,025.27	0.89%
001-4090-490.4096 CUSTODIAL FEES/RENT/LEASE	9,500.00	-1,963.00	7,537.00	20.66%
001-4090-490.4098 MISC RENTS/LEASES	0.00	-1,515.00	-1,515.00	100.00%
Total RENTS & LEASES	229,756.00	-21,256.51	208,499.49	9.25%
001-4100-500 CHARGES FOR SERVICES				
001-4100-500.4100 AMBULANCE INCOME	650,000.00	-133,351.23	516,648.77	20.52%
001-4100-500.4101 ENTERPRISE FUND	1,111,668.00	-1,111,668.00	0.00	100.00%
001-4100-500.4105 DISPATCH SERVICES	77,778.00	-22,057.48	55,720.52	28.36%
001-4100-500.4106 SCHOOL RESOURCE OFFICERS	94,625.00	-26,702.82	67,922.18	28.22%
001-4100-500.4108 POLICE SPEC PROJ/DETAILS	21,250.00	-1,619.36	19,630.64	7.62%
001-4100-500.4109 FD SPECIAL PROJ/DETAILS	8,500.00	-2,769.57	5,730.43	32.58%
Total CHARGES FOR SERVICES	1,963,821.00	-1,290,160.46	665,652.54	66.10%

City of Barre General Ledger
Current Yr Pd: 5 - Budget Status Report
GENERAL FUND

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
001-4100-505 CEMETERY REVENUE				
001-4100-505.0402 RENTS	6,084.00	-2,608.95	3,475.05	42.88%
001-4100-505.0409 FLOWER TRUST FUND TRANSFE	500.00	0.00	500.00	0.00%
001-4100-505.0410 TRUST FUND INTEREST	25,000.00	0.00	25,000.00	0.00%
001-4100-505.0411 ENTOMBMENTS	1,000.00	-875.00	125.00	87.50%
001-4100-505.0412 FOUNDATIONS	10,545.00	-4,391.50	6,153.50	41.65%
001-4100-505.0413 INTERMENTS	83,525.00	-27,592.00	55,933.00	33.03%
001-4100-505.0415 MARKERS/POST	2,500.00	-1,800.00	700.00	72.00%
001-4100-505.0416 TENT SETUPS	300.00	0.00	300.00	0.00%
001-4100-505.0417 LOT SALES	25,000.00	-19,562.00	5,438.00	78.25%
001-4100-505.0418 TOURS/DVD SALES	1,500.00	-750.00	750.00	50.00%
001-4100-505.0419 CEMETERY MAUSOLEUM FUND	1,500.00	0.00	1,500.00	0.00%
001-4100-505.0420 COZZI TRUST FUND INTEREST	75,000.00	0.00	75,000.00	0.00%
Total CEMETERY REVENUE	232,454.00	-57,570.45	174,874.55	24.77%
001-4110-510 MISCELLANEOUS REVENUE				
001-4110-510.4111 INTEREST INCOME	10,000.00	-15,356.69	-5,356.69	153.57%
001-4110-510.4114 TRANS FROM STS RECON APPR	46,908.00	-46,908.00	0.00	100.00%
001-4110-510.4119 INSURANCE REIMBURSEMENT	0.00	-741.17	-741.17	100.00%
001-4110-510.4500 SEMPREBON ANNUITY	62,400.00	0.00	62,400.00	0.00%
Total MISCELLANEOUS REVENUE	110,308.00	-63,005.86	56,302.14	52.81%
Total Revenues	14,732,300.00	-10,265,225.12	4,467,164.88	60.68%
001-5010 ADMIN & GENERAL				
001-5010-100.0110 PERSONNEL SERVICES	-8,000.00	0.00	-8,000.00	0.00%
001-5010-110.0150 FICA	-638.00	0.00	-638.00	0.00%
001-5010-130.0184 CITY COUNCIL'S EXPENSES	-15,000.00	2,497.13	-12,502.87	16.65%
001-5010-200.0214 TELEPHONE & INTERNET FEES	-80,000.00	30,876.29	-49,123.71	38.60%
001-5010-210.0312 OFFICE MACHINES MAINT	-12,470.00	4,768.15	-7,701.85	38.24%
001-5010-220.0409 SINGLE AUDIT FEE ALLOWANC	-10,000.00	0.00	-10,000.00	0.00%
001-5010-220.0410 ANNUAL AUDIT	-29,200.00	14,859.00	-14,341.00	50.89%
001-5010-220.0411 CITY REPORT	-5,000.00	0.00	-5,000.00	0.00%
001-5010-220.0413 DUES/MEMBERSHIP FEES	-26,896.00	27,174.58	278.58	101.04%
001-5010-220.0414 HOLIDAY OBSERVANCE	-2,000.00	0.00	-2,000.00	0.00%
001-5010-220.0416 POSTAGE METER CONTRACT	-2,853.00	564.32	-2,288.68	19.78%
001-5010-230.0510 ADVERTISING/PRINTING	-20,000.00	5,712.33	-14,287.67	28.56%
001-5010-350.1053 OFFICE SUPPLIES	-12,227.00	4,058.06	-8,168.94	33.19%
001-5010-360.1163 POSTAGE FOR METER	-17,500.00	7,364.55	-10,135.45	42.08%
001-5010-360.1170 EMAIL LICENSES	-10,500.00	10,135.20	-364.80	96.53%
001-5010-360.1171 SOFTWARE/CITY HALL	-36,300.00	13,423.56	-22,876.44	36.98%
001-5010-360.1172 CH PRINTERS EXPENSE	-6,025.00	7,208.12	1,183.12	119.64%
001-5010-360.1174 INTERPRETIVE SERVICES ALL	-1,000.00	0.00	-1,000.00	0.00%
001-5010-360.1175 COMMUNICATIONS PGRM	-4,120.00	4,300.00	180.00	104.37%
001-5010-440.1240 COMPUTER REPLACEMENT PROG	-10,000.00	4,417.89	-5,582.11	44.18%

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
Total ADMIN & GENERAL				
	-309,729.00	137,359.18	-172,369.82	44.35%
001-5020 ASSESSOR				
001-5020-100.0110 PERSONNEL SERVICES	-67,170.00	34,712.86	-32,457.14	51.68%
001-5020-110.0150 FICA	-5,360.00	2,734.40	-2,625.60	51.01%
001-5020-130.0180 TRAINING/DEVELOPMENT	-100.00	75.00	-25.00	75.00%
001-5020-210.0311 EQUIP PURCH & SW LICENSES	-11,800.00	3,730.80	-8,069.20	31.62%
001-5020-320.0731 CONTRACTED ASSESSOR	0.00	6,982.50	6,982.50	100.00%
001-5020-340.0944 GLASSES	-200.00	565.00	365.00	282.50%
001-5020-440.1241 CONTRACT SERVICES	-105,000.00	18,795.00	-86,205.00	17.90%
Total ASSESSOR				
	-189,630.00	67,595.56	-122,034.44	35.65%
001-5030 LEGAL EXPENSES				
001-5030-120.0170 PROF SERVICES - CITY ATT	-40,000.00	4,679.40	-35,320.60	11.70%
001-5030-120.0173 PROF SERVICES - LABOR	-7,500.00	2,915.00	-4,585.00	38.87%
001-5030-230.0517 CONTRACT NEGOTIATIONS	-20,000.00	3,080.00	-16,920.00	15.40%
Total LEGAL EXPENSES				
	-67,500.00	10,674.40	-56,825.60	15.81%
001-5040 CITY MANAGER				
001-5040-100.0110 PERSONNEL SERVICES	-240,100.00	98,701.41	-141,398.59	41.11%
001-5040-110.0150 FICA	-19,160.00	6,829.64	-12,330.36	35.65%
001-5040-110.0151 IT SUPPORT CONTRACT	-1,000.00	0.00	-1,000.00	0.00%
001-5040-110.0152 WEB SITE VENDOR MAINT ALL	-2,100.00	0.00	-2,100.00	0.00%
001-5040-110.0153 NETWORK HW/SW EXPENSES	-740.00	390.60	-349.40	52.78%
001-5040-110.0154 IT EXPENSES	-5,500.00	0.00	-5,500.00	0.00%
001-5040-130.0182 TRAINING/DEVELOPMENT	-500.00	428.28	-71.72	85.66%
001-5040-130.0184 MANAGER'S EXPENSES	-1,000.00	380.66	-619.34	38.07%
001-5040-130.0185 SECURE SHRED	-1,250.00	506.00	-744.00	40.48%
001-5040-220.0413 DUES/MEMBERSHIPS	-550.00	0.00	-550.00	0.00%
001-5040-320.0720 CAR MAINT/SUPPLIES	0.00	106.16	106.16	100.00%
001-5040-340.0944 GLASSES	-570.00	800.00	230.00	140.35%
Total CITY MANAGER				
	-272,470.00	108,142.75	-164,327.25	39.69%
001-5050 FINANCE				
001-5050-100.0110 PERSONNEL SERVICES	-339,085.00	151,257.82	-187,827.18	44.61%
001-5050-110.0150 FICA	-27,059.00	11,884.51	-15,174.49	43.92%
001-5050-130.0180 TRAINING/DEVELOPMENT	-500.00	617.00	117.00	123.40%
001-5050-130.0182 TRAVEL/MEALS	-100.00	0.00	-100.00	0.00%
001-5050-210.0311 EQUIP PURCHASE CONTRACTS	-5,800.00	0.00	-5,800.00	0.00%
001-5050-340.0944 GLASSES	-565.00	235.00	-330.00	41.59%
001-5050-350.1052 COMPUTER FORMS	-500.00	0.00	-500.00	0.00%
001-5050-350.1053 OFFICE SUPPLIES	0.00	481.13	481.13	100.00%
001-5050-440.1241 ANNUAL DISASTER RECOVERY	-675.00	0.00	-675.00	0.00%
Total FINANCE				
	-374,204.00	164,475.46	-209,008.54	43.94%

City of Barre General Ledger
Current Yr Pd: 5 - Budget Status Report
GENERAL FUND

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
001-5060 ELECTIONS				
001-5060-100.0110 PERSONNEL SERVICES	-5,500.00	847.56	-4,652.44	15.41%
001-5060-360.1165 PROGRAM MATERIALS	-5,000.00	-730.95	-5,730.95	-14.62%
001-5060-360.1170 BCA EXPENSES	-500.00	0.00	-500.00	0.00%
Total ELECTIONS	-11,000.00	116.61	-10,883.39	1.00%
001-5070 CLERKS OFFICE				
001-5070-100.0110 PERSONNEL SERVICES	-234,420.00	93,809.82	-140,610.18	40.02%
001-5070-110.0150 FICA	-18,707.00	7,569.33	-11,137.67	40.46%
001-5070-130.0180 TRAINING/DEVELOPMENT	-1,000.00	144.00	-856.00	14.40%
001-5070-130.0182 TRAVEL/MEALS	-250.00	0.00	-250.00	0.00%
001-5070-210.0312 OFFICE MACHINES MAINT	-200.00	439.99	239.99	220.00%
001-5070-220.0417 RECORDING OF RECORDS	-13,500.00	6,584.00	-6,916.00	48.77%
001-5070-230.0511 CREDIT CARD EXPENSES	-13,000.00	12,206.37	-793.63	93.90%
001-5070-340.0944 GLASSES	-753.00	0.00	-753.00	0.00%
001-5070-360.1165 PROGRAM MATERIALS	-3,800.00	3,643.44	-156.56	95.88%
Total CLERKS OFFICE	-285,630.00	124,396.95	-161,233.05	43.55%
001-6020 ANIMAL CONTROL				
001-6020-120.0173 PROF SERVICES/FEES	-1,500.00	760.00	-740.00	50.67%
001-6020-220.0415 HUMANE SOCIETY FEES	-5,000.00	0.00	-5,000.00	0.00%
Total ANIMAL CONTROL	-6,500.00	760.00	-5,740.00	11.69%
001-6040 FIRE DEPT				
001-6040-100.0110 PERSONNEL SERVICES	-1,639,604.00	651,793.71	-987,810.29	39.75%
001-6040-100.0120 O/T	-47,935.00	18,237.80	-29,697.20	38.05%
001-6040-100.0121 EMBEDDED O/T	-99,175.00	31,859.76	-67,315.24	32.12%
001-6040-100.0122 AMB COVERAGE O/T-FT	-77,335.00	57,391.05	-19,943.95	74.21%
001-6040-100.0123 FIRE COVERAGE O/T-FT	-36,325.00	14,910.41	-21,414.59	41.05%
001-6040-100.0125 TRAINING P/R-FT	-22,640.00	19,805.16	-2,834.84	87.48%
001-6040-100.0126 TRAINING P/T	-1,200.00	1,375.38	175.38	114.62%
001-6040-100.0128 AMB COVERAGE P/T	-20,000.00	0.00	-20,000.00	0.00%
001-6040-100.0129 FIRE COVERAGE P/T	-500.00	0.00	-500.00	0.00%
001-6040-110.0150 FICA	-155,188.00	59,626.86	-95,561.14	38.42%
001-6040-120.0171 CONSULTANT FEES	-3,750.00	1,600.00	-2,150.00	42.67%
001-6040-120.0173 AMBULANCE REV TAX	-21,450.00	0.00	-21,450.00	0.00%
001-6040-130.0180 TRAINING/DEVELOPMENT	-5,250.00	183.38	-5,066.62	3.49%
001-6040-130.0181 EMT TRAIN/DEV	-5,300.00	0.00	-5,300.00	0.00%
001-6040-130.0182 TRAVEL & MEALS	-700.00	0.00	-700.00	0.00%
001-6040-130.0184 PARAMEDIC TRAINING	-15,000.00	0.00	-15,000.00	0.00%
001-6040-220.0413 DUES/MEMBERSHIP FEES	-2,000.00	705.00	-1,295.00	35.25%
001-6040-220.0414 FIRE RADIO SYSTEM UPGRADE	-6,414.00	7,649.98	1,235.98	119.27%
001-6040-230.0511 PHYSICALS	-4,000.00	0.00	-4,000.00	0.00%
001-6040-310.0612 BREATHING APPARATUS	-2,000.00	0.00	-2,000.00	0.00%
001-6040-310.0613 FIRE HOSE	-1,000.00	0.00	-1,000.00	0.00%
001-6040-310.0616 RADIOS/PAGERS	-2,500.00	621.00	-1,879.00	24.84%
001-6040-320.0720 CAR/TRUCK MAINT	-33,000.00	26,706.81	-6,293.19	80.93%

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
001-6040-320.0724 RADIO MAINT	-3,000.00	1,222.45	-1,777.55	40.75%
001-6040-320.0726 MAINT FIRE ALARM/NEW BOX	-4,000.00	0.00	-4,000.00	0.00%
001-6040-330.0834 FUEL OIL-GENERATORS	-200.00	0.00	-200.00	0.00%
001-6040-330.0835 VEHICLE FUEL	-20,685.00	0.00	-20,685.00	0.00%
001-6040-340.0940 CLOTHING	-17,500.00	8,165.28	-9,334.72	46.66%
001-6040-340.0941 EQUIPMENT - SAFETY	-21,200.00	3,636.74	-17,563.26	17.15%
001-6040-340.0943 FOOTWARE	-4,000.00	125.79	-3,874.21	3.14%
001-6040-340.0944 GLASSES	-2,972.00	0.00	-2,972.00	0.00%
001-6040-340.0947 BLDG APPLIANCES UPDATES	-750.00	350.00	-400.00	46.67%
001-6040-340.0948 AMBULANCE BILL MAILERS	-6,000.00	5,032.51	-967.49	83.88%
001-6040-340.0949 AMB CONTRACT BILLING	0.00	21,399.65	21,399.65	100.00%
001-6040-350.1053 OFFICE SUPPLIES	0.00	41.87	41.87	100.00%
001-6040-350.1054 MEDICAL SUPPLIES	-30,000.00	14,185.13	-15,814.87	47.28%
001-6040-350.1055 OXYGEN	-3,000.00	3,921.47	921.47	130.72%
001-6040-350.1056 TRAINING SUPPLIES	-1,200.00	11.74	-1,188.26	0.98%
001-6040-350.1058 DEFIB/PREVENTIVE MAINT	-18,331.00	0.00	-18,331.00	0.00%
001-6040-360.1165 FIRE PREVENTION PROG MAT	-250.00	175.74	-74.26	70.30%
001-6040-440.1240 COMP SOFTWARE/OFF EQUIP	-26,000.00	18,562.03	-7,437.97	71.39%
Total FIRE DEPT	-2,361,354.00	969,296.70	-1,392,057.30	41.05%
001-6043 CITY HALL MAINTENANCE				
001-6043-100.0110 PERSONNEL SERVICES	-52,985.00	4,012.78	-48,972.22	7.57%
001-6043-100.0120 O/T P/R	0.00	77.28	77.28	100.00%
001-6043-110.0150 FICA	-4,228.00	71.64	-4,156.36	1.69%
001-6043-200.0210 CITY HALL ELECTRICITY	-10,237.00	2,480.20	-7,756.80	24.23%
001-6043-200.0212 CITY HALL BM SOLAR PROJ	-9,345.00	4,115.59	-5,229.41	44.04%
001-6043-200.0213 RUBBISH REMOVAL	-3,300.00	1,279.96	-2,020.04	38.79%
001-6043-200.0215 WATER BILLS	-2,500.00	872.11	-1,627.89	34.88%
001-6043-320.0731 CITY HALL IMPROVE/REPAIRS	-30,000.00	6,748.75	-23,251.25	22.50%
001-6043-330.0833 FUEL OIL	-40,685.00	0.00	-40,685.00	0.00%
001-6043-340.0940 CLOTHING	-750.00	510.87	-239.13	68.12%
001-6043-340.0943 FOOTWARE	-100.00	285.00	185.00	285.00%
001-6043-340.0944 GLASSES	-100.00	0.00	-100.00	0.00%
001-6043-350.1049 CUSTODIAL SUPPLIES	-2,500.00	309.84	-2,190.16	12.39%
001-6043-350.1050 BLDG/GROUND SUPPLIES	-1,500.00	490.51	-1,009.49	32.70%
Total CITY HALL MAINTENANCE	-158,230.00	21,254.53	-136,975.47	13.43%
001-6045 METERS				
001-6045-100.0110 PERSONNEL SERVICE	-81,586.00	29,629.10	-51,956.90	36.32%
001-6045-110.0150 FICA	-6,511.00	2,333.32	-4,177.68	35.84%
001-6045-200.0210 EVCS ELECTRICITY-MERCH RO	-3,800.00	60.65	-3,739.35	1.60%
001-6045-220.0410 TOWING FEES	-6,000.00	325.00	-5,675.00	5.42%
001-6045-310.0616 MIFI	-1,500.00	363.72	-1,136.28	24.25%
001-6045-320.0744 METER MAINT	-4,000.00	829.60	-3,170.40	20.74%
001-6045-320.0745 METER COIN HANDLING	0.00	430.42	430.42	100.00%
001-6045-340.0940 CLOTHING	-500.00	0.00	-500.00	0.00%
001-6045-340.0943 FOOTWARE	-350.00	184.98	-165.02	52.85%
001-6045-340.0944 GLASSES	-185.00	185.00	0.00	100.00%

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
001-6045-350.1055 METER SUPPLIES	-3,500.00	2,089.87	-1,410.13	59.71%
001-6045-350.1057 METER SYSTEMS-SOFTWARE	-4,700.00	0.00	-4,700.00	0.00%
001-6045-360.1165 PROGRAM MATERIALS	-1,100.00	305.00	-795.00	27.73%
001-6045-470.1271 METER & HANDHELD REPLACEM	-4,000.00	0.00	-4,000.00	0.00%
Total METERS	-117,732.00	36,736.66	-80,995.34	31.20%
001-6050 POLICE DEPT				
001-6050-100.0110 PERSONNEL SERVICES	-1,461,755.00	558,991.85	-902,763.15	38.24%
001-6050-100.0114 O/T SEARCH WARRANTS & DOT	-10,000.00	1,342.56	-8,657.44	13.43%
001-6050-100.0117 O/T P/R 1ST SHFT EMBEDDED	-16,382.00	31,603.80	15,221.80	192.92%
001-6050-100.0118 O/T P/R 2ND SHFT 2% EMBED	-73,179.00	18,101.00	-55,078.00	24.74%
001-6050-100.0119 O/T P/R 3RD SHFT 3% EMBED	-61,193.00	22,527.55	-38,665.45	36.81%
001-6050-100.0120 O/T P/R	-101,922.00	25,743.12	-76,178.88	25.26%
001-6050-100.0121 O/T P/R -- 2%	0.00	2,261.86	2,261.86	100.00%
001-6050-100.0122 O/T P/R -- 3%	0.00	1,572.89	1,572.89	100.00%
001-6050-100.0125 TRAINING P/R	-40,000.00	7,623.53	-32,376.47	19.06%
001-6050-100.0130 PART-TIME OFFICERS	-6,000.00	2,198.80	-3,801.20	36.65%
001-6050-100.0135 COMM OUTREACH ADVOCATE	-64,845.00	26,174.72	-38,670.28	40.37%
001-6050-110.0150 FICA	-146,455.00	54,460.39	-91,994.61	37.19%
001-6050-110.0162 CLAIMS/DEDUCTIBLES	-1,000.00	0.00	-1,000.00	0.00%
001-6050-120.0170 PROF SERVICES-LEGAL	-1,000.00	0.00	-1,000.00	0.00%
001-6050-130.0180 TRAINING/DEVELOPMENT	-12,250.00	5,211.13	-7,038.87	42.54%
001-6050-130.0182 TRAVEL/MEALS	-3,000.00	486.76	-2,513.24	16.23%
001-6050-210.0310 COMPUTER ACCESS - PD	-1,000.00	0.00	-1,000.00	0.00%
001-6050-210.0312 OFFICE MACHINE MAINT	-5,000.00	1,544.44	-3,455.56	30.89%
001-6050-230.0512 PHYSICALS	-500.00	381.00	-119.00	76.20%
001-6050-320.0720 VEHICLE MAINTENANCE	-20,000.00	9,178.02	-10,821.98	45.89%
001-6050-320.0724 RADIO MAINT	-1,000.00	126.95	-873.05	12.70%
001-6050-320.0726 BODY CAMERAS/TASER BUNDLE	-44,735.00	41,634.57	-3,100.43	93.07%
001-6050-330.0835 VEHICLE FUEL	-22,980.00	0.00	-22,980.00	0.00%
001-6050-340.0940 CLOTHING	-8,900.00	7,799.35	-1,100.65	87.63%
001-6050-340.0941 EQUIPMENT - SAFETY	-13,000.00	3,303.90	-9,696.10	25.41%
001-6050-340.0942 AMMUNITION	-7,500.00	0.00	-7,500.00	0.00%
001-6050-340.0943 FOOTWEAR	-2,800.00	413.93	-2,386.07	14.78%
001-6050-340.0944 GLASSES	-1,000.00	400.00	-600.00	40.00%
001-6050-340.0946 PD BLDG SEC EQUIPMENT	-1,000.00	0.00	-1,000.00	0.00%
001-6050-350.1053 OFFICE SUPPLIES/EQUIPMENT	-4,500.00	487.63	-4,012.37	10.84%
001-6050-350.1056 TRAINING SUPPLIES	-1,000.00	2,628.31	1,628.31	262.83%
001-6050-360.1159 K-9	-3,000.00	390.00	-2,610.00	13.00%
001-6050-360.1161 INVESTIGATIONS MATERIALS	-6,000.00	1,050.11	-4,949.89	17.50%
Total POLICE DEPT	-2,142,896.00	827,638.17	-1,315,257.83	38.62%
001-6055 DISPATCH SERVICES				
001-6055-100.0111 DISPATCHERS REG P/R	-456,570.00	167,993.65	-288,576.35	36.79%
001-6055-100.0117 O/T P/R 1ST SHFT EMBEDDED	-13,460.00	8,523.85	-4,936.15	63.33%
001-6055-100.0118 O/T P/R 2ND SHFT 2% EMBED	-11,130.00	16,854.05	5,724.05	151.43%
001-6055-100.0119 O/T P/R 3RD SHFT 3% EMBED	-37,535.00	24,456.21	-13,078.79	65.16%
001-6055-100.0124 DISPATCHERS O/T P/R	-17,780.00	290.30	-17,489.70	1.63%

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
001-6055-100.0128 DISPATCH TRAINING P/R	-5,000.00	0.00	-5,000.00	0.00%
001-6055-100.0129 DISPATCHER-PT	-31,706.00	14,189.75	-17,516.25	44.75%
001-6055-110.0150 FICA	-45,740.00	17,127.64	-28,612.36	37.45%
001-6055-130.0180 TRAINING/DEVELOPMENT	-4,000.00	716.00	-3,284.00	17.90%
001-6055-130.0182 TRAVEL/MEALS	-1,000.00	0.00	-1,000.00	0.00%
001-6055-210.0310 COMPUTER ACCESS - PD	-28,000.00	17,981.52	-10,018.48	64.22%
001-6055-210.0312 OFFICE MACHINE MAINT	-10,682.00	4,003.00	-6,679.00	37.47%
001-6055-320.0724 RADIO MAINTENANCE	-3,000.00	2,391.76	-608.24	79.73%
001-6055-320.0725 TOWER RENTAL FEE	-2,087.00	869.45	-1,217.55	41.66%
001-6055-340.0944 GLASSES	-700.00	170.00	-530.00	24.29%
001-6055-350.1053 OFFICES SUPPLIES/EQUIPMEN	-2,000.00	646.73	-1,353.27	32.34%
001-6055-480.1290 DISPATCH CAP TRANSFER	-25,000.00	0.00	-25,000.00	0.00%
Total DISPATCH SERVICES	-695,300.00	276,213.91	-419,176.09	39.72%
001-6060 STREET LIGHTING				
001-6060-200.0210 ELECTRICITY	-165,000.00	61,632.70	-103,367.30	37.35%
Total STREET LIGHTING	-165,000.00	61,632.70	-103,367.30	37.35%
001-6070 TRAFFIC CONTROL				
001-6070-200.0210 TRAFFIC LIGHT ELECTRICITY	-8,000.00	2,476.82	-5,523.18	30.96%
001-6070-200.0211 TRAFFIC LIGHT MAINTENANCE	-24,500.00	0.00	-24,500.00	0.00%
Total TRAFFIC CONTROL	-32,500.00	2,476.82	-30,023.18	7.62%
001-7010 ALDRICH LIBRARY				
001-7010-220.0420 ALDRICH LIBRARY	-296,980.00	74,245.00	-222,735.00	25.00%
Total ALDRICH LIBRARY	-296,980.00	74,245.00	-222,735.00	25.00%
001-7015 FACILITIES				
001-7015-100.0110 PERSONNEL SERVICES	-91,000.00	36,749.52	-54,250.48	40.38%
001-7015-110.0150 FICA	-7,262.00	2,827.23	-4,434.77	38.93%
001-7015-130.0182 TRAVEL & MEALS	0.00	88.20	88.20	100.00%
001-7015-200.0211 ELECTRICITY	0.00	2,557.84	2,557.84	100.00%
001-7015-200.0215 WATER BILLS	-500.00	222.12	-277.88	44.42%
001-7015-320.0720 CAR/TRUCK MAINT	-2,500.00	2,499.18	-0.82	99.97%
001-7015-320.0721 FIELD MAINTENANCE	-6,000.00	504.33	-5,495.67	8.41%
001-7015-320.0730 BUILDINGS MAINT	-7,500.00	2,432.60	-5,067.40	32.43%
001-7015-330.0835 VEHICLE FUEL	-5,385.00	0.00	-5,385.00	0.00%
001-7015-340.0943 FOOTWEAR	-200.00	0.00	-200.00	0.00%
001-7015-340.0944 GLASSES	-190.00	0.00	-190.00	0.00%
001-7015-470.1270 MACHINE/EQUIP OUTLAY	-1,500.00	106.23	-1,393.77	7.08%
Total FACILITIES	-122,037.00	47,907.25	-74,049.75	39.32%
001-7020 AUDITORIUM				
001-7020-100.0110 PERSONNEL SERVICES	-113,430.00	55,848.10	-57,581.90	49.24%
001-7020-100.0120 O/T P/R	-2,500.00	666.68	-1,833.32	26.67%

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
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001-7020-110.0150 FICA	-9,251.00	4,329.29	-4,921.71	46.80%
001-7020-200.0210 ELECTRICITY	-9,500.00	3,726.46	-5,773.54	39.23%
001-7020-200.0212 AUD BM SOLAR PROJECT	-17,059.00	7,475.56	-9,583.44	43.82%
001-7020-200.0213 RUBBISH REMOVAL	-7,000.00	3,100.80	-3,899.20	44.30%
001-7020-200.0215 WATER BILLS	-3,300.00	651.03	-2,648.97	19.73%
001-7020-200.0217 IT	-4,800.00	0.00	-4,800.00	0.00%
001-7020-320.0727 BLDG/GROUNDS MAINT	-17,000.00	7,660.58	-9,339.42	45.06%
001-7020-320.0729 ANNEX MAINT	-6,000.00	1,386.29	-4,613.71	23.10%
001-7020-330.0831 FUEL OIL - AUD/ANNEX	-35,115.00	355.62	-34,759.38	1.01%
001-7020-330.0836 PROPANE	-3,000.00	0.00	-3,000.00	0.00%
001-7020-340.0940 CLOTHING	-1,500.00	0.00	-1,500.00	0.00%
001-7020-340.0943 FOOTWARE	-400.00	180.00	-220.00	45.00%
001-7020-340.0944 GLASSES	-400.00	295.00	-105.00	73.75%
001-7020-350.1049 CUSTODIAL SUPPLIES	-5,000.00	4,154.86	-845.14	83.10%
001-7020-470.1270 MACHINES/EQUIPMENT OUTLAY	-2,000.00	0.00	-2,000.00	0.00%
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Total AUDITORIUM	-237,255.00	80,830.27	-147,424.73	37.86%
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001-7025 ALUMNI HALL				
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Total ALUMNI HALL	0.00	0.00	0.00	0.00%
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001-7030 BOR				
001-7030-100.0110 PERSONNEL SERVICES	-107,795.00	46,822.80	-60,972.20	43.44%
001-7030-100.0120 O/T P/R	-1,500.00	915.31	-584.69	61.02%
001-7030-110.0150 FICA	-8,722.00	3,623.98	-5,098.02	41.55%
001-7030-200.0210 ELECTRICITY	-21,265.00	5,589.67	-15,675.33	26.29%
001-7030-200.0212 BOR BM SOLAR PROJECT	-20,594.00	11,213.35	-9,380.65	54.45%
001-7030-200.0215 WATER BILLS	-24,811.00	610.36	-24,200.64	2.46%
001-7030-320.0727 BLDG/GROUNDS MAINT	-30,000.00	14,813.05	-15,186.95	49.38%
001-7030-330.0836 PROPANE	-11,630.00	1,085.88	-10,544.12	9.34%
001-7030-340.0940 CLOTHING	-1,500.00	0.00	-1,500.00	0.00%
001-7030-340.0943 FOOTWEAR	-400.00	0.00	-400.00	0.00%
001-7030-340.0944 GLASSES	-400.00	239.00	-161.00	59.75%
001-7030-350.1049 CUSTODIAL SUPPLIES	-2,000.00	415.73	-1,584.27	20.79%
001-7030-350.1050 COMPUTER/SCHEDULING SW	-4,500.00	2,850.00	-1,650.00	63.33%
001-7030-350.1053 SUPPLIES/EQUIPMENT	-8,500.00	1,091.85	-7,408.15	12.85%
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Total BOR	-243,617.00	80,270.98	-154,346.02	36.64%
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001-7035 PUBLIC SAFETY BUILDING				
001-7035-100.0110 PERSONNEL SERVICES	-53,080.00	13,881.82	-39,198.18	26.15%
001-7035-100.0111 PAYROLL REIMBURSEMENT	0.00	899.47	899.47	100.00%
001-7035-110.0150 FICA	-4,236.00	1,552.33	-2,683.67	36.65%
001-7035-200.0210 ELECTRICITY	-19,402.00	4,103.41	-15,298.59	21.15%
001-7035-200.0212 PSB BM SOLAR PROJECT	-18,322.00	10,079.94	-8,242.06	55.02%
001-7035-200.0213 RUBBISH REMOVAL	-4,500.00	1,620.90	-2,879.10	36.02%
001-7035-200.0215 WATER BILLS	-6,200.00	1,275.98	-4,924.02	20.58%
001-7035-320.0727 BLDG & GROUNDS MAINT	-30,000.00	31,714.56	1,714.56	105.72%
001-7035-330.0834 FUEL OIL	-1,220.00	0.00	-1,220.00	0.00%

City of Barre General Ledger
Current Yr Pd: 5 - Budget Status Report
GENERAL FUND

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
001-7035-330.0836 PROPANE	-23,355.00	3,798.13	-19,556.87	16.26%
001-7035-340.0940 CLOTHING	-750.00	0.00	-750.00	0.00%
001-7035-340.0943 FOOTWEAR	-100.00	0.00	-100.00	0.00%
001-7035-340.0944 GLASSES	-95.00	0.00	-95.00	0.00%
001-7035-350.1049 CUSTODIAL SUPPLIES	-3,000.00	234.44	-2,765.56	7.81%
Total PUBLIC SAFETY BUILDING	-164,260.00	60,160.98	-95,099.02	42.10%
001-7040 PUBLIC HEALTH				
Total PUBLIC HEALTH	0.00	0.00	0.00	0.00%
001-7050 RECREATION				
001-7050-100.0110 PERSONNEL SERVICES	0.00	26,000.02	26,000.02	100.00%
001-7050-100.0140 SKATEGUARD PERSONNEL	-3,000.00	0.00	-3,000.00	0.00%
001-7050-100.0141 POOL PERSONNEL	-26,817.00	31,124.28	4,307.28	116.06%
001-7050-110.0150 FICA	-2,379.00	4,482.16	2,103.16	188.41%
001-7050-130.0180 TRAINING/DEVELOPMENT	-1,500.00	0.00	-1,500.00	0.00%
001-7050-130.0182 TRAVEL/MEALS	0.00	389.06	389.06	100.00%
001-7050-200.0211 POOL ELECTRICTY	-3,000.00	0.00	-3,000.00	0.00%
001-7050-200.0215 WATER BILLS-POOL	-5,500.00	7,392.00	1,892.00	134.40%
001-7050-220.0413 DUES/MEMBERSHIP FEES	-100.00	105.00	5.00	105.00%
001-7050-310.0617 POOL EQUIPMENT	-1,200.00	621.78	-578.22	51.82%
001-7050-320.0721 PLAYGROUND MAINT	0.00	45.54	45.54	100.00%
001-7050-320.0725 TENNIS COURT EQUIPMENT	-500.00	0.00	-500.00	0.00%
001-7050-320.0730 POOL BLDG MAINT	-4,500.00	3,151.28	-1,348.72	70.03%
001-7050-340.0944 GLASSES	-190.00	0.00	-190.00	0.00%
001-7050-350.1059 RECREATION SUPPLIES	-2,250.00	8,377.32	6,127.32	372.33%
001-7050-350.1060 RECREATION PROGRAMS	-4,100.00	972.75	-3,127.25	23.73%
Total RECREATION	-55,036.00	82,661.10	27,625.10	150.10%
001-7060 SANITARY LANDFILL				
001-7060-220.0418 CVSWMD ASSESSMENT	-8,457.00	10,483.75	2,026.75	123.97%
Total SANITARY LANDFILL	-8,457.00	10,483.75	2,026.75	123.97%
001-8020 ENGINEERING				
001-8020-100.0110 PERSONNEL SERVICES	-177,435.00	75,379.23	-102,055.77	42.48%
001-8020-110.0150 FICA	-14,159.00	5,283.65	-8,875.35	37.32%
001-8020-120.0173 PROFESSIONAL SVCS	0.00	17,472.00	17,472.00	100.00%
001-8020-130.0180 TRAINING/DEVELOPMENT	0.00	115.00	115.00	100.00%
001-8020-130.0182 TRAVEL/MEALS	-100.00	0.00	-100.00	0.00%
001-8020-310.0615 ENGINEERING EQUIP	-3,600.00	3,265.79	-334.21	90.72%
001-8020-320.0724 RADIO MAINT	-635.00	0.00	-635.00	0.00%
001-8020-340.0943 FOOTWARE	-500.00	163.51	-336.49	32.70%
001-8020-340.0944 GLASSES	-740.00	0.00	-740.00	0.00%
001-8020-350.1053 OFFICE SUPPLIES/EQUIPMENT	0.00	-1,015.26	-1,015.26	100.00%
Total ENGINEERING	-197,160.00	100,663.92	-96,505.08	51.05%

City of Barre General Ledger
Current Yr Pd: 5 - Budget Status Report
GENERAL FUND

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
001-8030 PERMITTING, PLANNING, INSPE				
001-8030-100.0110 PERSONNEL SERVICES	-149,900.00	45,179.69	-104,720.31	30.14%
001-8030-100.0112 OVERTIME ALLOWANCE	-1,000.00	0.00	-1,000.00	0.00%
001-8030-110.0150 FICA	-12,042.00	3,606.15	-8,435.85	29.95%
001-8030-120.0173 PROF SVCS/GRANT MATCHES	-10,000.00	0.00	-10,000.00	0.00%
001-8030-130.0180 TRAINING/DEVELOPMENT	-100.00	0.00	-100.00	0.00%
001-8030-220.0413 DUES/MEMBERSHIP FEES	-100.00	0.00	-100.00	0.00%
001-8030-340.0944 GLASSES	-380.00	0.00	-380.00	0.00%
001-8030-440.1240 COMPUTER EQUIP/SOFTWARE	-7,800.00	4,800.00	-3,000.00	61.54%
Total PERMITTING, PLANNING, INSPE	-181,322.00	53,585.84	-127,736.16	29.55%
001-8035 COMMUNITY DEVELOPMENT				
001-8035-120.0172 BARRE PARTNERSHIP	-72,100.00	30,041.65	-42,058.35	41.67%
001-8035-120.0175 COMMUNITY/ECON DEVELOP	-60,853.00	0.00	-60,853.00	0.00%
001-8035-120.0176 GREEN MTN TRANSIT	-38,401.00	38,401.00	0.00	100.00%
001-8035-320.0727 MAIN ST MAINTENANCE	-1,500.00	0.00	-1,500.00	0.00%
Total COMMUNITY DEVELOPMENT	-172,854.00	68,442.65	-104,411.35	39.60%
001-8040 PARKS/TREES				
001-8040-200.0210 ELECTRICITY CURRIER/DENTE	-900.00	250.19	-649.81	27.80%
001-8040-320.0725 PUB PARKS/TREES MAINT	0.00	1,226.19	1,226.19	100.00%
Total PARKS/TREES	-900.00	1,476.38	576.38	164.04%
001-8050 STREETS				
001-8050-100.0101 PERSONNEL SERVICES - STS	-809,269.00	282,514.25	-526,754.75	34.91%
001-8050-100.0110 PERSONNEL SERVICES P TIME	0.00	977.36	977.36	100.00%
001-8050-100.0120 PERS SVE SNO PL STS OT	0.00	461.42	461.42	100.00%
001-8050-100.0131 OVERTIME	-41,165.00	8,944.14	-32,220.86	21.73%
001-8050-110.0150 FICA	-67,865.00	21,121.79	-46,743.21	31.12%
001-8050-110.0162 CLAIMS/DEDUCTIBLES	-2,000.00	5,135.00	3,135.00	256.75%
001-8050-120.0171 CONSULTANT SERVICES	-3,000.00	0.00	-3,000.00	0.00%
001-8050-120.0172 STORMWATER PERMIT FEES	-4,500.00	395.20	-4,104.80	8.78%
001-8050-130.0180 TRAINING/DEVELOPMENT	-7,200.00	7,871.00	671.00	109.32%
001-8050-200.0210 ELECTRICITY	-9,500.00	1,952.62	-7,547.38	20.55%
001-8050-200.0213 RUBBISH REMOVAL	-4,000.00	1,776.33	-2,223.67	44.41%
001-8050-210.0320 EQUIPMENT RENTAL - SNO	-2,500.00	0.00	-2,500.00	0.00%
001-8050-210.0323 EQUIPMENT RENTAL - STS	-1,000.00	11,947.38	10,947.38	1,194.74%
001-8050-230.0530 SNOW DAMAGE-VEHICLES	-2,000.00	0.00	-2,000.00	0.00%
001-8050-230.0531 SNOW DAMAGE-PLOW	-1,500.00	0.00	-1,500.00	0.00%
001-8050-310.0620 BARRACADES, LIGHTS - STS	-1,000.00	0.00	-1,000.00	0.00%
001-8050-310.0622 CULVERTS - SS	-3,860.00	0.00	-3,860.00	0.00%
001-8050-310.0626 GUARDRAILS	-6,000.00	0.00	-6,000.00	0.00%
001-8050-310.0628 TILES & GRATES - SS	-10,000.00	0.00	-10,000.00	0.00%
001-8050-320.0724 RADIO MAINT	-1,000.00	6,815.76	5,815.76	681.58%
001-8050-320.0727 BLDG & GROUNDS MAINT	-12,000.00	8,798.91	-3,201.09	73.32%
001-8050-320.0740 EQUIPMENT MAINT - STS	-30,000.00	28,692.17	-1,307.83	95.64%

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
001-8050-320.0742 SNOW EQUIP MAINT	-20,000.00	182.50	-19,817.50	0.91%
001-8050-320.0743 TRUCK MAINT - STS	-68,500.00	17,957.28	-50,542.72	26.22%
001-8050-320.0746 STREET PAINTING	-9,000.00	1,554.11	-7,445.89	17.27%
001-8050-320.0747 YARD WASTE COLLECTIONS	-10,000.00	0.00	-10,000.00	0.00%
001-8050-320.0748 ROADSIDE MOWING	-6,000.00	5,700.00	-300.00	95.00%
001-8050-330.0828 TANK UNDERGROUND STORAGE	-22,205.00	100.00	-22,105.00	0.45%
001-8050-330.0829 FUEL OIL - GARAGE	0.00	126.40	126.40	100.00%
001-8050-330.0834 FUEL REIMBURSEMENT	0.00	-5,185.90	-5,185.90	100.00%
001-8050-330.0835 VEHICLE FUEL	-55,785.00	48,503.10	-7,281.90	86.95%
001-8050-330.0836 PROPANE	-500.00	0.00	-500.00	0.00%
001-8050-330.0837 VEHICLE GREASE/OIL	-2,000.00	0.00	-2,000.00	0.00%
001-8050-340.0940 CLOTHING	-12,000.00	2,883.28	-9,116.72	24.03%
001-8050-340.0941 EQUIPMENT - SAFETY	-2,000.00	5,998.37	3,998.37	299.92%
001-8050-340.0943 FOOTWARE	-2,720.00	993.97	-1,726.03	36.54%
001-8050-340.0944 GLASSES	-800.00	510.00	-290.00	63.75%
001-8050-350.1060 SMALL TOOLS	-2,500.00	2,351.12	-148.88	94.04%
001-8050-350.1061 SUPPLIES - GARAGE	-15,000.00	7,735.27	-7,264.73	51.57%
001-8050-350.1062 SUPPLIES - SW	-17,000.00	17,456.66	456.66	102.69%
001-8050-350.1063 SUPPLIES - NSC	0.00	4,637.21	4,637.21	100.00%
001-8050-350.1064 SUPPLIES - SS	-18,722.00	25,115.72	6,393.72	134.15%
001-8050-350.1065 SUPPLIES - STS	-7,500.00	18,252.66	10,752.66	243.37%
001-8050-350.1066 SUPPLIES - SNO	-5,000.00	0.00	-5,000.00	0.00%
001-8050-360.1172 BITUMINOUS HOT MIX-STs	-12,500.00	43,949.11	31,449.11	351.59%
001-8050-360.1173 BITUMINOUS HOT MIX-SS	-1,500.00	0.00	-1,500.00	0.00%
001-8050-360.1174 CHLORIDE - SNO	-250.00	0.00	-250.00	0.00%
001-8050-360.1177 GRAVEL - STS	-1,000.00	0.00	-1,000.00	0.00%
001-8050-360.1181 KOLD PATCH - STS	-6,200.00	0.00	-6,200.00	0.00%
001-8050-360.1184 SALT - SNO	-160,000.00	0.00	-160,000.00	0.00%
001-8050-360.1187 SAND - SNO	-5,000.00	2,625.00	-2,375.00	52.50%
001-8050-360.1188 SAND - SS	-1,000.00	0.00	-1,000.00	0.00%
001-8050-360.1189 STREET SIGNS	-7,500.00	3,377.83	-4,122.17	45.04%
001-8050-360.1191 STREET LIGHT MAINTENANCE	-1,500.00	160.00	-1,340.00	10.67%
001-8050-360.1195 STATE AOT PROJECTS	-1,000.00	2,995.86	1,995.86	299.59%
001-8050-440.1240 COMPUTER EQUIP/SOFTWARE	-10,500.00	0.00	-10,500.00	0.00%

Total STREETS	-1,504,541.00	595,382.88	-909,158.12	39.57%
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001-8500 CEMETERY

001-8500-100.0101 PER SERVICES - FT	-72,720.00	0.00	-72,720.00	0.00%
001-8500-100.0102 PER SERVICES - PT	-80,000.00	0.00	-80,000.00	0.00%
001-8500-100.0103 OVERTIME ALLOWANCE	-500.00	262.50	-237.50	52.50%
001-8500-100.0110 FT PER SVE - PARKS	0.00	1,538.19	1,538.19	100.00%
001-8500-100.0116 FT PER SVE - ELMWOOD	0.00	3,171.70	3,171.70	100.00%
001-8500-100.0117 FT PER SVE - HOPE	0.00	23,304.37	23,304.37	100.00%
001-8500-100.0118 FT PER SVE-ST MONICA	0.00	1,782.81	1,782.81	100.00%
001-8500-100.0121 PT PER SVE - ELMWOOD	0.00	9,419.00	9,419.00	100.00%
001-8500-100.0122 PT PER SVE - HOPE	0.00	20,798.00	20,798.00	100.00%
001-8500-100.0123 PT PER SVE - ST MONICA	0.00	2,804.00	2,804.00	100.00%
001-8500-110.0150 FICA	-12,227.00	5,034.24	-7,192.76	41.17%
001-8500-200.0221 ELECTRICITY-OFFICE	-500.00	220.40	-279.60	44.08%

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
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001-8500-220.0425 VETERANS FLAGS	-3,140.00	0.00	-3,140.00	0.00%
001-8500-320.0720 VEHICLE/BACKHOE MAINT	-1,200.00	133.34	-1,066.66	11.11%
001-8500-320.0727 BUILDING MAINT (HOPE)	-1,500.00	159.24	-1,340.76	10.62%
001-8500-320.0729 MAUSOLEUM MAINT	-1,500.00	750.00	-750.00	50.00%
001-8500-320.0730 BLDG/GRND MAINT ELMWOOD	-2,500.00	0.00	-2,500.00	0.00%
001-8500-320.0731 CONTRACTED SERVICES	0.00	150.00	150.00	100.00%
001-8500-320.0732 GROUNDS MAINT (HOPE)	-5,000.00	1,000.76	-3,999.24	20.02%
001-8500-320.0733 BLDG/GRNDS MAINT ST MONIC	-500.00	38.88	-461.12	7.78%
001-8500-320.0735 DUFRESNE GROUNDS & BLDGS	-1,300.00	502.48	-797.52	38.65%
001-8500-320.0740 EQUIPMENT MAINT	-2,000.00	2,665.08	665.08	133.25%
001-8500-320.0828 FUEL OIL/PROPANE OFFICE	-555.00	0.00	-555.00	0.00%
001-8500-330.0828 FUEL OIL - OFFICE	0.00	100.71	100.71	100.00%
001-8500-330.0835 VEHICLE FUEL	-6,220.00	0.00	-6,220.00	0.00%
001-8500-340.0940 CLOTHING	-1,000.00	0.00	-1,000.00	0.00%
001-8500-340.0941 EQUIPMENT - SAFETY	-200.00	0.00	-200.00	0.00%
001-8500-340.0943 FOOTWARE	-200.00	0.00	-200.00	0.00%
001-8500-340.0944 GLASSES	-190.00	0.00	-190.00	0.00%
001-8500-360.1195 CEMETERY FLOWERS	-5,000.00	0.00	-5,000.00	0.00%
001-8500-360.1196 FOUNDATIONS	-5,000.00	1,566.00	-3,434.00	31.32%
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Total CEMETERY	-202,952.00	75,401.70	-127,550.30	37.15%
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001-9015 TRANSFERS TO				
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Total TRANSFERS TO	0.00	0.00	0.00	0.00%
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001-9020 INSURANCE				
001-9020-110.0151 HEALTH INSURANCE	-1,654,339.00	566,645.31	-1,087,693.69	34.25%
001-9020-110.0152 LIFE INSURANCE	-53,455.00	22,093.96	-31,361.04	41.33%
001-9020-110.0153 DENTAL INSURANCE	-37,515.00	15,801.75	-21,713.25	42.12%
001-9020-110.0160 HSA	0.00	20,295.84	20,295.84	100.00%
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Total INSURANCE	-1,745,309.00	624,836.86	-1,120,472.14	35.80%
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001-9030 CITY PENSION PLAN				
001-9030-110.0154 CITY PENSION PLAN	-610,836.00	152,241.16	-458,594.84	24.92%
001-9030-110.0156 CONSULTANT SERVICES	0.00	150.00	150.00	100.00%
-----	-----	-----	-----	-----
Total CITY PENSION PLAN	-610,836.00	152,391.16	-458,444.84	24.95%
-----	-----	-----	-----	-----
001-9050 DEBT SERVICE				
001-9050-230.0522 CITY HALL ROOF	-3,250.00	3,250.00	0.00	100.00%
001-9050-230.0526 PUBLIC SAFETY BLD BOND	-195,000.00	195,000.00	0.00	100.00%
001-9050-230.0530 MAIN ST RECONSTRUCT BOND	-36,431.00	36,431.00	0.00	100.00%
001-9050-230.0534 FIRE TRUCK NOTE	-37,500.00	37,499.95	-0.05	100.00%
001-9050-230.0535 FLOOD MITIGATION NOTE	-25,000.00	25,000.00	0.00	100.00%
001-9050-230.0537 1.15 MIL EQUIP & INFRA	-115,000.00	115,000.00	0.00	100.00%
001-9050-230.0538 POOL REFURBISHMENT	-36,000.00	36,000.00	0.00	100.00%
001-9050-230.0539 560K SHORT TERM CAP BOND	-56,000.00	56,000.00	0.00	100.00%
001-9050-230.0540 \$2.5M BOND - GF PORTION	-5,358.00	5,358.00	0.00	100.00%

City of Barre General Ledger
Current Yr Pd: 5 - Budget Status Report
GENERAL FUND

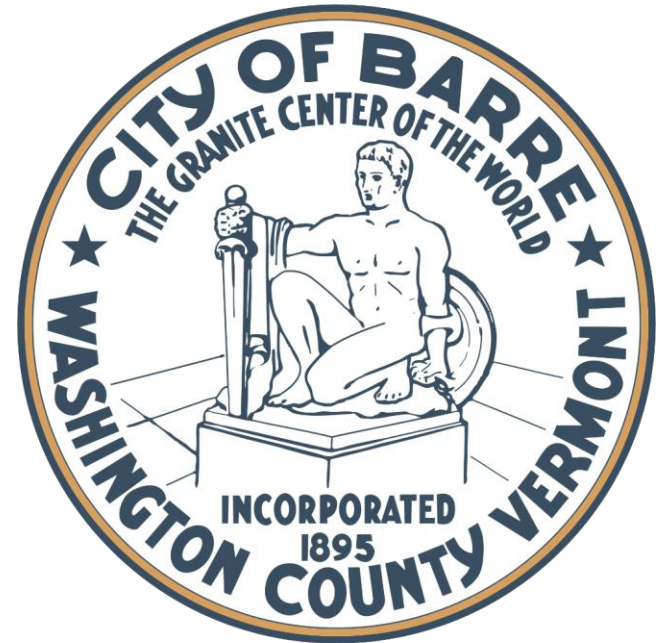
Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
001-9050-230.0541 1.7M CAPITAL REQ-2020 BON	-76,325.00	76,325.00	0.00	100.00%
Total DEBT SERVICE	-585,804.00	585,803.95	-0.05	100.00%
001-9060 GENERAL INSURANCE				
001-9060-110.0159 WORKMAN'S COMPENSATION	-486,200.00	238,948.05	-247,251.95	49.15%
001-9060-110.0162 PROPERTY & CASUALTY	-398,550.00	196,818.90	-201,731.10	49.38%
Total GENERAL INSURANCE	-884,750.00	435,766.95	-448,983.05	49.25%
001-9070 INTEREST EXPENSE				
001-9070-230.0522 CITY HALL ROOF INTEREST	-640.00	355.47	-284.53	55.54%
001-9070-230.0526 PSB INTEREST	-13,606.00	-1,847.61	-15,453.61	-13.58%
001-9070-230.0530 MAIN ST RECONST INTEREST	-10,477.00	5,615.08	-4,861.92	53.59%
001-9070-230.0534 TOWER TRUCK INTEREST	-12,570.00	12,581.78	11.78	100.09%
001-9070-230.0535 FLOOD MITIGATION INT	-10,920.00	10,882.31	-37.69	99.65%
001-9070-230.0537 1.15 MIL EQUIP & INFRA IN	-12,535.00	7,009.25	-5,525.75	55.92%
001-9070-230.0538 POOL REFUB INT	-17,367.00	8,915.40	-8,451.60	51.34%
001-9070-230.0539 560K SHORT TERM CAP INT	-2,398.00	2,920.40	522.40	121.78%
001-9070-230.0540 \$2.5M BOND INT - GF PORTI	-3,917.00	1,979.77	-1,937.23	50.54%
001-9070-230.0541 1.7M CAPITAL REQ-GF PORTI	-27,362.00	13,839.25	-13,522.75	50.58%
Total INTEREST EXPENSE	-111,792.00	62,251.10	-49,540.90	55.68%
001-9080 SEPERATION/RETIREMENT				
Total SEPERATION/RETIREMENT	0.00	0.00	0.00	0.00%
001-9100 UNEMPLOYMENT INSURANCE				
001-9100-110.0158 UNEMPLOYMENT INS	-9,471.00	2,210.00	-7,261.00	23.33%
Total UNEMPLOYMENT INSURANCE	-9,471.00	2,210.00	-7,261.00	23.33%
001-9110 MISC TAX LEVIED				
001-9110-220.0422 WASHINGTON COUNTY TAX	-37,861.00	37,861.00	0.00	100.00%
001-9110-220.0425 VOTER APPROVED ASS EX	-105,200.00	33,925.00	-71,275.00	32.25%
Total MISC TAX LEVIED	-143,061.00	71,786.00	-71,275.00	50.18%
001-9120 SPECIAL PROJECTS				
001-9120-110.0150 FICA	-3,032.00	0.00	-3,032.00	0.00%
001-9120-190.1901 SPECIAL PROJ - CUSTODIAL	-9,500.00	2,567.70	-6,932.30	27.03%
001-9120-190.1902 SPECIAL PROJ - FIRE DEPT	-8,500.00	1,722.81	-6,777.19	20.27%
001-9120-190.1903 SPECIAL PROJ - POLICE DEP	-20,000.00	775.27	-19,224.73	3.88%
Total SPECIAL PROJECTS	-41,032.00	5,065.78	-35,966.22	12.35%
001-9130 MISC ACCTS				
001-9130-360.1201 GRANITE MUSEUM PARK LOT	-18,300.00	0.00	-18,300.00	0.00%
001-9130-360.1204 NON-BILLABLE OSD PERS SV	0.00	6,002.33	6,002.33	100.00%

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City of Barre General Ledger
Current Yr Pd: 5 - Budget Status Report
GENERAL FUND

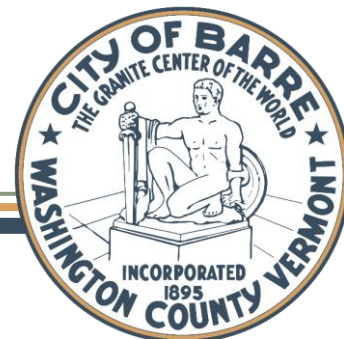
Page 15 of 15
Christina.Kimball

Account	Adjusted Budget	Actual	Budget Balance % of	Actual Budget
001-9130-360.1208 FRONT PORCH FORUM SUPPORT	-250.00	0.00	-250.00	0.00%
001-9130-360.1210 Special Proj -Prospect He	0.00	203.00	203.00	100.00%
001-9130-360.1212 SPECIAL PROJ POSITION	0.00	0.09	0.09	100.00%
001-9130-360.1213 GRANITE MUSEUM BALLOT ITE	-15,000.00	0.00	-15,000.00	0.00%
001-9130-360.1214 YOUTH MENTORING BALLOT IT	-2,000.00	0.00	-2,000.00	0.00%
001-9130-360.1215 SPEC PROJ-SW PIPE STUDY	0.00	2,270.00	2,270.00	100.00%
001-9130-360.1326 BANK FEES/MISC EXPENSES	-3,200.00	2,358.57	-841.43	73.71%
001-9130-360.1371 BCJC STIPEND	-7,805.00	3,902.50	-3,902.50	50.00%
001-9130-360.1380 SEMP VCF TRUST PROJECTS	-62,400.00	0.00	-62,400.00	0.00%
Total MISC ACCTS	-108,955.00	14,736.49	-94,218.51	13.53%
Total Expenditures	-14,818,295.00	6,122,271.48	-8,696,023.52	41.32%
Total GENERAL FUND	-85,905.00	-4,142,953.64	-4,228,858.64	
Total All FUNDS	-85,905.00	-4,142,953.64	-4,228,858.64	



FLOOD RESILIENCY PLAN - CONTINUED INVESTMENT IN CITY STAFF

DECEMBER 16, 2025



WHAT DOES THE PLAN SAY?

2.3 Continued Investment in City Staff

Both the immediate and the long term resiliency of the City depend on increasing staff capacity across the board. The City should keep staff capacity at the forefront of all conversations about new projects going forward, and build additional staff capacity into grant projects with funding.

Partners:

- Central Vermont Regional Planning Commission
- Vermont League of Cities and Towns

City Role:

- Hiring, supervising, and effectively implementing a staff recruitment and retention policy for key positions

Progress:

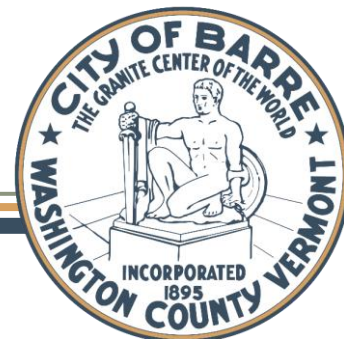
- In September 2024, the City of Barre hired a Special Projects and Grants Specialist for a two year term using ARPA funding.
- Using grant funding, the City has hired a Housing & Homelessness Coordinator who has been the City's liaison with the Housing Task Force and has been convening conversations around other key issues.
- The assistant planner position was eliminated in the FY26 budget for lack of funding.

Next Steps:

- Review upcoming proposed flood resiliency grants for staff capacity.

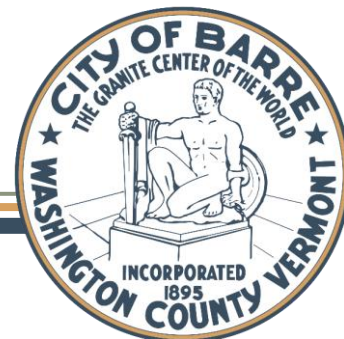
Prioritization Rubric

Funding	Urgency	Public
5	2	



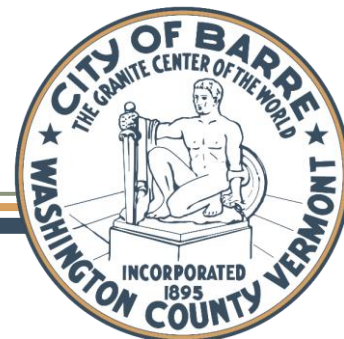
CELEBRATE PROGRESS

- Improved HR function and more aggressive recruitment has resulted in shorter vacancies
 - Finance Director – 0 days vacant
 - Permit Administrator – 30 business days vacant
 - Assessing Clerk – 18 business days vacant
- Filled long-term vacancies
 - Assessor position finally filled after several years vacant
- Promoted rising stars and cross-trained staff where applicable
 - “Growing the bench”
- More applications being submitted for vacancies
 - City positions have become more attractive after negotiated benefits



DESPITE RECENT SUCCESSES, SIGNIFICANT CHALLENGES REMAIN

- Recruitment limited to candidates who are within commuting distance
- Competing with wages offered by other municipalities and private sector
- Specific requirements for jobs (i.e. licenses, certifications)
- Minimal staffing levels result in **reactionary vs. proactive** approach to our work



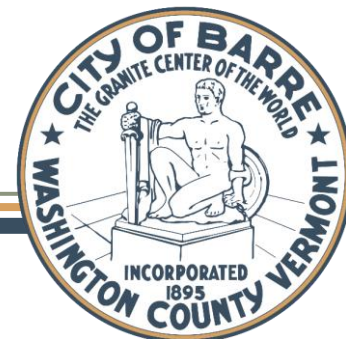
CREATE TIME FOR DEPARTMENT HEADS TO FOCUS ON MAJOR PRIORITIES

- Our capacity challenge is not that we are missing the right people to do the work, it is that **the people that need to do the work do not have the time to do it.**
- Reasons for the challenge:
 - There is a **lack of “middle management”** in the City workforce – this results in Department Heads having to often do work that in other organizations would be handled by staff.
 - **Staffing levels have decreased in all but 2 departments** since 2019 (Fire and Manager’s Office – IT, Housing and Homelessness Liaison)
 - **Minimal staffing levels** have resulted in backlog of work that competes with emergent priorities.



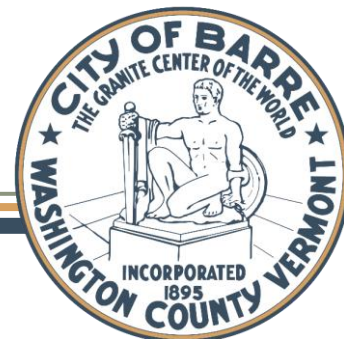
STAFFING IMPACTS FELT ACROSS ALL DEPARTMENTS

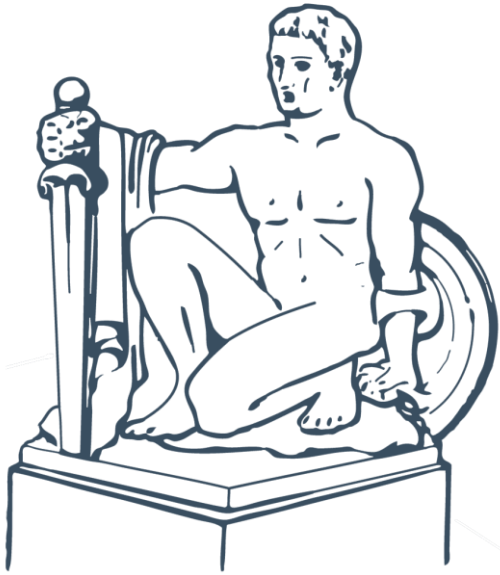
Department	Challenge caused by minimal staffing
Police	• Scope creep (asking officers to do more work that is outside their traditional duties due to staffing challenges at other agencies) • Insufficient staff to implement desired best practices (i.e. community services officer, downtown foot patrols, bike patrols) • Excessive OT due to chronic vacancies
Fire & Emergency Medical Services	• Only fully-staffed department • Increased call volume/overlapping calls result in excessive OT
Public Works	• Small crews result in fewer construction projects every season (City has to do more contracted work) • Deferred maintenance list keeps growing
Facilities	• Constricts scheduling/availability of City facilities • Deferred maintenance list keeps growing
Planning, Permitting, Assessing Services	• Opportunity cost of grants not applied to • Delay in responding to applicants/grantees • Projects delayed or forgone due to lack of bandwidth



IMMEDIATE NEXT STEPS

- Staff will create and evaluate proposals for Council to consider in the context of the FY27 budget
 - What would additional staff in a particular department mean for City services?
- Identify contracted help to assist with immediate and emergent priorities
 - Follow CDBG-DR model and hire external grant writing assistance
 - Pursue specific external contracted assistance for grant/project management
- Advocate for extension of state grant that funds the Housing & Homelessness Liaison position





THANK YOU

QUESTIONS/DISCUSSION?

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